

ORDINANCE NO.: 6 2011  
INTRODUCED BY: ALEXANDER

AN ORDINANCE TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES  
AND OTHER EXPENDITURES OF THE CITY OF RICHMOND HEIGHTS,  
STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2011;  
REPEALING ORDINANCE NOS. 92-2010 and 4-2011; AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF RICHMOND HEIGHTS, OHIO THAT:

SECTION 1: TO PROVIDE FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF  
SAID CITY OF RICHMOND HEIGHTS, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2011,  
THE FOLLOWING SUMS BE AND THEY ARE SET ASIDE AND APPROPRIATED AS FOLLOWS:

Department/ Account Number	Fund/ Account Description	Amount
GENERAL FUND		
<i>Police Department</i>		
	PERSONNEL	2,266,798
	EDUCATION & TRAVEL	0
	CONTRACTUAL	232,550
	SUPPLIES & MATERIALS	61,500
	MINOR EQUIPMENT	5,000
	<i>Total Police Department</i>	2,565,848
<i>Recreation Department</i>		
	PERSONNEL	105,917
	EDUCATION & TRAVEL	750
	CONTRACTUAL	24,000
	SUPPLIES & MATERIALS	22,500
	TRANSFERS, REIMBURSEMENTS & REFUNDS	20,000
	<i>Total Recreation Department</i>	173,167
<i>Building Department</i>		
	PERSONNEL	246,415
	EDUCATION & TRAVEL	3,000
	CONTRACTUAL	23,100
	SUPPLIES & MATERIALS	3,100
	MINOR EQUIPMENT	500

REFUND OF PERMITS

7,500

*Total Building Department*

283,615

*Council*

PERSONNEL	108,946
EDUCATION & TRAVEL	1,250
CONTRACTUAL	5,500
SUPPLIES & MATERIALS	500

*Total Council* 116,196

*Administration*

PERSONNEL	340,901
EDUCATION & TRAVEL	3,000
CONTRACTUAL	828,600
SUPPLIES & MATERIALS	12,600
MINOR EQUIPMENT	750
TRANSFERS, REIMBURSEMENTS & REFUNDS	1,688,456

*Total Administration* 2,874,307

*Safety Director*

PERSONNEL	19,050
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*Total Safety Director* 19,050

*Legal Department*

PERSONNEL	67,520
CONTRACTUAL	70,000
SUPPLIES & MATERIALS	2,500

*Total Legal Department* 140,020

*Civil Service*

PERSONNEL	2,945
CONTRACTUAL	13,000
SUPPLIES & MATERIALS	300

*Total Civil Service* 16,245

*Service Department*

PERSONNEL	684,625
EDUCATION & TRAVEL	150
CONTRACTUAL	177,600
SUPPLIES & MATERIALS	44,000
MINOR EQUIPMENT	1,000

*Total Service Department* 907,375

TOTAL GENERAL FUND 7,095,823

GENERAL RESERVE FUND

TRANSFERS	0	
TOTAL GENERAL RESERVE FUND		0

PAYROLL STABILIZATION FUND

PERSONNEL	0	
TRANSFERS	0	
TOTAL PAYROLL STABILIZATION FUND		0

SECTION 2: THERE IS APPROPRIATED THE FOLLOWING SPECIAL  
REVENUE FUNDS:

STREET CONSTRUCTION FUND

PERSONNEL	167,855	
CONTRACTUAL	9,000	
SUPPLIES & MATERIALS	275,000	
TRANSFERS	0	
TOTAL STREET CONSTRUCTION FUND		451,855

STATE HIGHWAY FUND

CONTRACTUAL	15,000	
SUPPLIES & MATERIALS	12,500	
TOTAL STATE HIGHWAY FUND		27,500

FIRE SERVICE FUND

PERSONNEL	1,784,930	
EDUCATION & TRAVEL	3,000	
CONTRACTUAL	53,500	
SUPPLIES & MATERIALS	11,250	
TRANSFERS, REIMB, & REFUNDS	0	
TOTAL FIRE SERVICE FUND		1,852,680

RECREATION PROGRAM FUND

PERSONNEL	64,210	
CONTRACTUAL	30,500	
SUPPLIES & MATERIALS	10,500	
TRANSFERS, REIMBURSEMENTS, & REFUNDS	3,500	
 TOTAL RECREATION PROGRAM FUND		108,710

MCKINLEY HEIGHTS ACQUISITION FUND

CONTRACTUAL	0	
 TOTAL MCKINLEY HEIGHTS ACQUISITION FUND		0

POLICE PENSION FUND

PERSONNEL	292,964	
CONTRACTUAL	3,000	
TOTAL POLICE PENSION FUND		295,964

LAW ENFORCEMENT FUND

PERSONNEL	9,750	
CONTRACTUAL	5,000	
TRANSFERS, REIMB, & REFUNDS	0	
TOTAL LAW ENFORCEMENT FUND		14,750

DRUG ENFORCEMENT FUND

CONTRACTUAL	0	
TOTAL DRUG ENFORCEMENT FUND		0

POLICE TRAINING FUND

CONTRACTUAL	2,750	
SUPPLIES	0	
TOTAL POLICE TRAINING FUND		2,750

D.A.R.E. FUND

PERSONNEL	2,500	
CONTRACTUAL	1,250	
SUPPLIES & MATERIALS	1,250	
TOTAL D.A.R.E. FUND		5,000

COMMUNITY DIVERSION PROGRAM

PERSONNEL	4,150	
CONTRACTUAL	1,000	
SUPPLIES & MATERIALS	1,000	
TOTAL COMMUNITY DIVERSION PROGRAM		6,150

*FIRE PENSION FUND*

PERSONNEL	322,535	
TOTAL FIRE PENSION FUND		322,535

*AMBULANCE BILLING FUND*

PERSONNEL	0	
CONTRACTUAL	62,000	
SUPPLIES & MATERIALS	21,750	
TRANSFERS, REIMBURSEMENTS & REFUNDS	125,500	
TOTAL AMBULANCE BILLING FUND		209,250

*RECYCLING FUND*

CONTRACTUAL	2,500	
SUPPLIES & MATERIALS	1,500	
TOTAL RECYCLING FUND		4,000

*CITY BEAUTIFICATION FUND*

CONTRACTUAL	0	
SUPPLIES & MATERIALS	1,500	
TOTAL CITY BEAUTIFICATION FUND		1,500

*AIRPORT ACTIVITIES FUND*

CONTRACTUAL	0	
SUPPLIES & MATERIALS	0	
TOTAL AIRPORT ACTIVITIES FUND		0

*GREENWOOD FARM PRESERVATION FUND*

CONTRACTUAL	5,000	
SUPPLIES & MATERIALS	2,250	
TOTAL GREENWOOD FARM PRESERVATION FUND		7,250

NEIGHBORHOOD STABILIZATION PROGRAM FUND

PERSONNEL	11,827	
CONTRACTUAL	400,000	
SUPPLIES	35,000	
TOTAL NEIGHBORHOOD STABILIZATION PROGRAM FUND		446,827

SECTION 3: THERE IS APPROPRIATED THE FOLLOWING DEBT  
SERVICE FUND:

BOND RETIREMENT FUND

DEBT SERVICE	2,450,000	
TOTAL BOND RETIREMENT FUND		2,450,000

SECTION 4: THERE IS APPROPRIATED THE FOLLOWING CAPITAL  
FUNDS:

CAPITAL RESERVE FUND

TRANSFERS	0	
TOTAL CAPITAL RESERVE FUND		0

CAPITAL IMPROVEMENT FUND

CONTRACTUAL	0	
CAPITAL OUTLAY	4,500	
TRANSFER, REIMBURSEMENTS, & REFUNDS	0	
TOTAL CAPITAL IMPROVEMENT FUND		4,500

STREET IMPROVEMENT FUND

CONTRACTUAL	1,000,000	
TOTAL STREET IMPROVEMENT FUND		1,000,000

BUILDING IMPROVEMENT FUND

CONTRACTUAL	0	
TOTAL BUILDING IMPROVEMENT FUND		0



*SEWER IMPROVEMENT FUND*

CONTRACTUAL	0	
TOTAL SEWER IMPROVEMENT FUND		0

SECTION 5: THERE IS APPROPRIATED THE FOLLOWING AGENCY FUNDS:

SR/DISABLE TRANSPORTATION FUND

PERSONNEL	0	
CONTRACTUAL	6,000	
SUPPLIES & MATERIALS	0	
MINOR EQUIPMENT	0	
TOTAL SR/DISABLE TRANSPORTATION FUND		6,000

CLAIMS AND LITIGATIONS FUND

CONTRACTUAL	0	
TOTAL CLAIMS AND LITIGATIONS FUND		0

PROFESSIONAL SERVICES FUND

CONTRACTUAL	85,000	
TOTAL PROFESSIONAL SERVICES FUND		85,000

ZONING APPEAL DEPARTMENT FUND

CONTRACTUAL	15,000	
TOTAL ZONING APPEAL DEPARTMENT FUND		15,000

SIDEWALK BOND FUND

CONTRACTUAL	10,000	
TOTAL SIDEWALK BOND FUND		10,000

BUILDING BOND FUND

CONTRACTUAL	80,000	
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SECTION 6: THE DIRECTOR OF FINANCE IS AUTHORIZED TO DRAW WARRANTS FOR PAYMENT OF ANY OF THE FOREGOING APPROPRIATIONS UPON RECEIVING BY THE CITY OF RICHMOND HEIGHTS OR OFFICERS AUTHORIZED BY LAW TO APPROVE THE SAME OR BY ORDINANCE OR RESOLUTION OF COUNCIL TO MAKE EXPENDITURES, PROVIDED THAT NO WARRANT BE DRAWN OR PAID FOR SALARIES OR WAGES EXCEPT TO PERSONS EMPLOYED BY AUTHORITY OF OR IN ACCORDANCE WITH LAW OR ORDINANCE, PROVIDED FURTHER THAT THE APPROPRIATION FOR CONTINGENCIES CAN ONLY BE EXPENDED UPON APPROVAL OF A TWO-THIRDS VOTE OF COUNCIL FOR ITEMS OR EXPENSES CONSTITUTING A LEGAL OBLIGATION AGAINST THE CITY AND FOR PURPOSES OTHER THAN COVERED BY THE SPECIFIC APPROPRIATIONS HEREIN MADE.

SECTION 7: ORDINANCE NO. 92-2010, ADOPTED ON DECEMBER 28, 2010, AND ORDINANCE NO. 4-2011, ADOPTED ON FEBRUARY 8, 2011, AND BEING ORDINANCES MAKING APPROPRIATIONS FOR THE FISCAL YEAR ENDING DECEMBER 31, 2011, BE AND THE SAME ARE HEREBY REPEALED.

SECTION 8: THIS ORDINANCE IS DECLARED TO BE AN EMERGENCY MEASURE NECESSARY FOR THE IMMEDIATE PRESERVATION OF THE PUBLIC PEACE, HEALTH AND SAFETY OF THE CITIZENS OF THE CITY OF RICHMOND HEIGHTS AND FOR THE REASON THAT IT IS NECESSARY TO IMMEDIATELY MAKE THE APPROPRIATIONS HEREIN IN ORDER THAT THE CITY CAN PROPERLY FUNCTION AND MEET ITS OBLIGATIONS; WHEREFORE, THIS ORDINANCE SHALL TAKE EFFECT AND BE IN FORCE IMMEDIATELY UPON ITS PASSAGE BY THE COUNCIL AND SIGNATURE OF THE MAYOR.

PASSED: \_\_\_\_\_

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DANIEL J. URSU, MAYOR

APPROVED: \_\_\_\_\_

ATTEST: \_\_\_\_\_

BETSY TRABEN  
CLERK OF COUNCIL

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DAVID H. ROCHE  
PRESIDENT OF COUNCIL