

ORDINANCE NO.: 19-2010  
INTRODUCED BY: ALEXANDER

AN ORDINANCE TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES  
AND OTHER EXPENDITURES OF THE CITY OF RICHMOND HEIGHTS,  
STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2010;  
REPEALING ORDINANCE NOS. 88-2009 and 7-2010; AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF RICHMOND HEIGHTS, OHIO, THAT:

SECTION 1: TO PROVIDE FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF  
SAID CITY OF RICHMOND HEIGHTS, DURING THE FISCAL YEAR ENDING DECEMBER 31,  
2010, THE FOLLOWING SUMS BE AND THEY ARE HEREBY SET ASIDE AND APPROPRIATED  
AS FOLLOWS:

Department/ Account Number	Fund/ Account Description	Amount
GENERAL FUND		
<i>Police Department</i>		
	PERSONNEL	2,288,138
	EDUCATION & TRAVEL	0
	CONTRACTUAL	253,550
	SUPPLIES & MATERIALS	75,000
	MINOR EQUIPMENT	5,000
	<i>Total Police Department</i>	2,621,688
<i>Recreation Department</i>		
	PERSONNEL	143,927
	EDUCATION & TRAVEL	500
	CONTRACTUAL	25,600
	SUPPLIES & MATERIALS	19,500
	TRANSFERS, REIMBURSEMENTS & REFUNDS	20,000
	<i>Total Recreation Department</i>	209,527
<i>Building Department</i>		
	PERSONNEL	266,215
	EDUCATION & TRAVEL	2,250
	CONTRACTUAL	27,600
	SUPPLIES & MATERIALS	4,100
	MINOR EQUIPMENT	500
	<i>Total Building Department</i>	300,665

*Council*

PERSONNEL	110,442
EDUCATION & TRAVEL	750
CONTRACTUAL	5,500
SUPPLIES & MATERIALS	500

<i>Total Council</i>	117,192
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*Administration*

PERSONNEL	347,050
EDUCATION & TRAVEL	1,500
CONTRACTUAL	864,350
SUPPLIES & MATERIALS	12,250
MINOR EQUIPMENT	750
TRANSFERS, REIMBUSEMENTS & REFUNDS	983,180

<i>Total Administration</i>	2,209,080
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*Safety Director*

PERSONNEL	19,380
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<i>Total Safety Director</i>	19,380
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*Legal Department*

PERSONNEL	67,397
CONTRACTUAL	75,000
SUPPLIES & MATERIALS	1,500

<i>Total Legal Department</i>	143,897
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*Civil Service*

PERSONNEL	2,624
CONTRACTUAL	10,000
SUPPLIES & MATERIALS	300

<i>Total Civil Service</i>	12,924
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*Service Department*

PERSONNEL	724,258
EDUCATION & TRAVEL	100
CONTRACTUAL	338,593
SUPPLIES & MATERIALS	41,500
MINOR EQUIPMENT	500

<i>Total Service Department</i>	1,104,951
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TOTAL GENERAL FUND	6,739,303
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SECTION 2: THERE IS APPROPRIATED THE FOLLOWING  
SPECIAL REVENUE FUNDS:

STREET CONSTRUCTION FUND

PERSONNEL	157,627	
CONTRACTUAL	5,125	
SUPPLIES & MATERIALS	205,000	
TRANSFERS	0	
TOTAL STREET CONSTRUCTION FUND		367,752

STATE HIGHWAY FUND

CONTRACTUAL	15,000	
SUPPLIES & MATERIALS	10,000	
TOTAL STATE HIGHWAY FUND		25,000

FIRE SERVICE FUND

PERSONNEL	1,852,916	
EDUCATION & TRAVEL	2,500	
CONTRACTUAL	46,650	
SUPPLIES & MATERIALS	21,000	
TRANSFERS, REIMB, & REFUNDS	0	
TOTAL FIRE SERVICE FUND		1,923,066

RECREATION PROGRAM FUND

PERSONNEL	67,621	
CONTRACTUAL	30,500	
SUPPLIES & MATERIALS	10,000	
TRANSFERS, REIMBURSEMENTS, & REFUNDS	3,000	
TOTAL RECREATION PROGRAM FUND		111,121

MCKINLEY HEIGHTS ACQUISITION FUND

CONTRACTUAL	19,615	
TOTAL MCKINLEY HEIGHTS ACQUISITION FUND		19,615

POLICE PENSION FUND

PERSONNEL	296,939	
CONTRACTUAL	3,000	
TOTAL POLICE PENSION FUND		299,939

LAW ENFORCEMENT FUND

PERSONNEL	25,000	
CONTRACTUAL	5,000	
TRANSFERS, REIMB, & REFUNDS	0	
TOTAL LAW ENFORCEMENT FUND		30,000

DRUG ENFORCEMENT FUND

CONTRACTUAL	200	
TOTAL DRUG ENFORCEMENT FUND		200

POLICE TRAINING FUND

CONTRACTUAL	500	
SUPPLIES	1,000	
TOTAL POLICE TRAINING FUND		1,500

D.A.R.E. FUND

PERSONNEL	600	
CONTRACTUAL	1,500	
SUPPLIES & MATERIALS	900	
TOTAL D.A.R.E. FUND		3,000

COMMUNITY DIVERSION PROGRAM

PERSONNEL	6,500	
CONTRACTUAL	2,000	
SUPPLIES & MATERIALS	1,500	
TOTAL COMMUNITY DIVERSION PROGRAM		10,000

FIRE PENSION FUND

PERSONNEL	384,961	
TOTAL FIRE PENSION FUND		384,961

AMBULANCE BILLING FUND

PERSONNEL	213,340	
CONTRACTUAL	45,000	
SUPPLIES & MATERIALS	1,500	
TRANSFERS, REIMBURSEMENTS & REFUNDS	65,500	
TOTAL AMBULANCE BILLING FUND		325,340

RECYCLING FUND

CONTRACTUAL	2,500	
SUPPLIES & MATERIALS	1,500	
TOTAL RECYCLING FUND		4,000

CITY BEAUTIFICATION FUND

CONTRACTUAL	250	
SUPPLIES & MATERIALS	1,750	
TOTAL CITY BEAUTIFICATION FUND		2,000

AIRPORT ACTIVITIES FUND

CONTRACTUAL	0	
SUPPLIES & MATERIALS	0	
TOTAL AIRPORT ACTIVITIES FUND		0

GREENWOOD FARM PRESERVATION FUND

CONTRACTUAL	5,000	
SUPPLIES & MATERIALS	2,500	
TOTAL GREENWOOD FARM PRESERVATION FUND		7,500

NEIGHBORHOOD STABILIZATION PROGRAM FUND

PERSONNEL	35,475	
CONTRACTUAL	300,000	
SUPPLIES	84,525	
TOTAL NEIGHBORHOOD STABILIZATION PROGRAM FUND		420,000

SECTION 3: THERE IS APPROPRIATED THE FOLLOWING DEBT  
SERVICE FUND:

BOND RETIREMENT FUND

DEBT SERVICE	4,025,000	
TOTAL BOND RETIREMENT FUND		4,025,000

SECTION 4: THERE IS APPROPRIATED THE FOLLOWING  
CAPITAL FUNDS:

CAPITAL IMPROVEMENT FUND

CONTRACTUAL	13,200	
CAPITAL OUTLAY	266,220	
TRANSFER, REIMBURSEMENTS, & REFUNDS	0	
TOTAL CAPITAL IMPROVEMENT FUND		279,420

STREET IMPROVEMENT FUND

CONTRACTUAL	800,000	
TOTAL STREET IMPROVEMENT FUND		800,000

BUILDING IMPROVEMENT FUND

CONTRACTUAL	0	
TOTAL BUILDING IMPROVEMENT FUND		0

SEWER IMPROVEMENT FUND

CONTRACTUAL	10,000	
TOTAL SEWER IMPROVEMENT FUND		10,000



SECTION 5: THERE IS APPROPRIATED THE FOLLOWING  
AGENCY FUNDS:

SR/DISABLE TRANSPORTATION FUND

PERSONNEL	0	
CONTRACTUAL	1,500	
SUPPLIES & MATERIALS	0	
MINOR EQUIPMENT	0	
TOTAL SR/DISABLE TRANSPORTATION FUND		1,500

CLAIMS AND LITIGATIONS FUND

CONTRACTUAL	0	
TOTAL CLAIMS AND LITIGATIONS FUND		0

PROFESSIONAL SERVICES FUND

CONTRACTUAL	175,000	
TOTAL PROFESSIONAL SERVICES FUND		175,000

ZONING APPEAL DEPARTMENT FUND

CONTRACTUAL	15,000	
TOTAL ZONING APPEAL DEPARTMENT FUND		15,000

SIDEWALK BOND FUND

CONTRACTUAL	0	
TOTAL SIDEWALK BOND FUND		0

BUILDING BOND FUND


CONTRACTUAL	75,000	
TOTAL BUILDING BOND FUND		75,000

SECTION 6: THE DIRECTOR OF FINANCE IS AUTHORIZED TO DRAW WARRANTS FOR PAYMENT OF ANY OF THE FOREGOING APPROPRIATIONS UPON RECEIVING BY THE CITY OF RICHMOND HEIGHTS OR OFFICERS AUTHORIZED BY LAW TO APPROVE THE SAME OR BY ORDINANCE OR RESOLUTION OF COUNCIL TO MAKE EXPENDITURES, PROVIDED THAT NO WARRANT BE DRAWN OR PAID FOR SALARIES OR WAGES EXCEPT TO PERSONS EMPLOYED BY AUTHORITY OR IN ACCORDANCE WITH LAW OR ORDINANCE, PROVIDED FURTHER THAT THE APPROPRIATION FOR CONTINGENCIES CAN ONLY BE EXPENDED UPON APPROVAL OF A TWO-THIRDS VOTE OF COUNCIL FOR ITEMS OR EXPENSES CONSTITUTING A LEGAL OBLIGATION AGAINST THE CITY AND FOR PURPOSES OTHER THAN COVERED BY THE SPECIFIC APPROPRIATIONS HEREIN MADE.

SECTION 7: ORDINANCE NO. 88-2009 ADOPTED ON DECEMBER 22, 2009 AND ORDINANCE NO. 7-2010 ADOPTED ON JANUARY 26, 2010, BEING ORDINANCES MAKING APPROPRIATIONS FOR THE FISCAL YEAR ENDING DECEMBER 31, 2010, BE AND THE SAME ARE HEREBY REPEALED.


SECTION 8: THIS ORDINANCE IS DECLARED TO BE AN EMERGENCY MEASURE NECESSARY FOR THE IMMEDIATE PRESERVATION OF THE PUBLIC PEACE, HEALTH AND SAFETY OF THE CITIZENS OF THE CITY OF RICHMOND HEIGHTS AND FOR THE REASON THAT IT IS NECESSARY TO IMMEDIATELY MAKE THE APPROPRIATIONS HEREIN IN ORDER THAT THE CITY CAN PROPERLY FUNCTION AND MEET ITS OBLIGATIONS; WHEREFORE, THIS ORDINANCE SHALL TAKE EFFECT AND BE IN FORCE IMMEDIATELY UPON ITS PASSAGE BY THE COUNCIL AND SIGNATURE OF THE MAYOR.

PASSED: March 9, 2010

  
DANIEL J. URSU, MAYOR

APPROVED: March 9, 2010

ATTEST: Betsy Traben  
BETSY TRABEN  
CLERK OF COUNCIL

  
DAVID H. ROCHE  
PRESIDENT OF COUNCIL