

ORDINANCE NO.: 19-2010
INTRODUCED BY: ALEXANDER

AN ORDINANCE TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES
AND OTHER EXPENDITURES OF THE CITY OF RICHMOND HEIGHTS,
STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2010;
REPEALING ORDINANCE NOS. 88-2009 and 7-2010; AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF RICHMOND HEIGHTS, OHIO, THAT:

SECTION 1: TO PROVIDE FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF
SAID CITY OF RICHMOND HEIGHTS, DURING THE FISCAL YEAR ENDING DECEMBER 31,
2010, THE FOLLOWING SUMS BE AND THEY ARE HEREBY SET ASIDE AND APPROPRIATED
AS FOLLOWS:

Department/	Account	Number	Fund/ Account Description	Amount
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			GENERAL FUND	
<i>Police Department</i>				
	PERSONNEL			2,288,138
	EDUCATION & TRAVEL			0
	CONTRACTUAL			253,550
	SUPPLIES & MATERIALS			75,000
	MINOR EQUIPMENT			5,000
	<i>Total Police Department</i>			2,621,688
<i>Recreation Department</i>				
	PERSONNEL			143,927
	EDUCATION & TRAVEL			500
	CONTRACTUAL			25,600
	SUPPLIES & MATERIALS			19,500
	TRANSFERS, REIMBURSEMENTS & REFUNDS			20,000
	<i>Total Recreation Department</i>			209,527
<i>Building Department</i>				
	PERSONNEL			266,215
	EDUCATION & TRAVEL			2,250
	CONTRACTUAL			27,600
	SUPPLIES & MATERIALS			4,100
	MINOR EQUIPMENT			500
	<i>Total Building Department</i>			300,665

Council

PERSONNEL	110,442
EDUCATION & TRAVEL	750
CONTRACTUAL	5,500
SUPPLIES & MATERIALS	500
<i>Total Council</i>	117,192

Administration

PERSONNEL	347,050
EDUCATION & TRAVEL	1,500
CONTRACTUAL	864,350
SUPPLIES & MATERIALS	12,250
MINOR EQUIPMENT	750
TRANSFERS, REIMBUSEMENS & REFUNDS	983,180
<i>Total Administration</i>	2,209,080

Safety Director

PERSONNEL	19,380
<i>Total Safety Director</i>	19,380

Legal Department

PERSONNEL	67,397
CONTRACTUAL	75,000
SUPPLIES & MATERIALS	1,500
<i>Total Legal Department</i>	143,897

Civil Service

PERSONNEL	2,624
CONTRACTUAL	10,000
SUPPLIES & MATERIALS	300
<i>Total Civil Service</i>	12,924

Service Department

PERSONNEL	724,258
EDUCATION & TRAVEL	100
CONTRACTUAL	338,593
SUPPLIES & MATERIALS	41,500
MINOR EQUIPMENT	500
<i>Total Service Department</i>	1,104,951
TOTAL GENERAL FUND	6,739,303

SECTION 2: THERE IS APPROPRIATED THE FOLLOWING
SPECIAL REVENUE FUNDS:

STREET CONSTRUCTION FUND

PERSONNEL	157,627
CONTRACTUAL	5,125
SUPPLIES & MATERIALS	205,000
TRANSFERS	0
 TOTAL STREET CONSTRUCTION FUND	367,752

STATE HIGHWAY FUND

CONTRACTUAL	15,000
SUPPLIES & MATERIALS	10,000
 TOTAL STATE HIGHWAY FUND	25,000

FIRE SERVICE FUND

PERSONNEL	1,852,916
EDUCATION & TRAVEL	2,500
CONTRACTUAL	46,650
SUPPLIES & MATERIALS	21,000
TRANSFERS, REIMB, & REFUNDS	0
 TOTAL FIRE SERVICE FUND	1,923,066

RECREATION PROGRAM FUND

PERSONNEL	67,621
CONTRACTUAL	30,500
SUPPLIES & MATERIALS	10,000
TRANSFERS, REIMBURSEMENTS, & REFUNDS	3,000
 TOTAL RECREATION PROGRAM FUND	111,121

MCKINLEY HEIGHTS ACQUISITION FUND

CONTRACTUAL	19,615
 TOTAL MCKINLEY HEIGHTS ACQUISITION FUND	19,615

POLICE PENSION FUND

PERSONNEL	296,939
CONTRACTUAL	3,000
TOTAL POLICE PENSION FUND	299,939

LAW ENFORCEMENT FUND

PERSONNEL	25,000
CONTRACTUAL	5,000
TRANSFERS, REIMB, & REFUNDS	0
TOTAL LAW ENFORCEMENT FUND	30,000

DRUG ENFORCEMENT FUND

CONTRACTUAL	200
TOTAL DRUG ENFORCEMENT FUND	200

POLICE TRAINING FUND

CONTRACTUAL	500
SUPPLIES	1,000
TOTAL POLICE TRAINING FUND	1,500

D.A.R.E. FUND

PERSONNEL	600
CONTRACTUAL	1,500
SUPPLIES & MATERIALS	900
TOTAL D.A.R.E. FUND	3,000

COMMUNITY DIVERSION PROGRAM

PERSONNEL	6,500
CONTRACTUAL	2,000
SUPPLIES & MATERIALS	1,500
TOTAL COMMUNITY DIVERSION PROGRAM	10,000

FIRE PENSION FUND

PERSONNEL	384,961
TOTAL FIRE PENSION FUND	384,961

AMBULANCE BILLING FUND

PERSONNEL	213,340
CONTRACTUAL	45,000
SUPPLIES & MATERIALS	1,500
TRANSFERS, REIMBURSEMENTS & REFUNDS	65,500
TOTAL AMBULANCE BILLING FUND	325,340

RECYCLING FUND

CONTRACTUAL	2,500
SUPPLIES & MATERIALS	1,500
TOTAL RECYCLING FUND	4,000

CITY BEAUTIFICATION FUND

CONTRACTUAL	250
SUPPLIES & MATERIALS	1,750
TOTAL CITY BEAUTIFICATION FUND	2,000

AIRPORT ACTIVITIES FUND

CONTRACTUAL	0
SUPPLIES & MATERIALS	0
TOTAL AIRPORT ACTIVITIES FUND	0

GREENWOOD FARM PRESERVATION FUND

CONTRACTUAL	5,000
SUPPLIES & MATERIALS	2,500
TOTAL GREENWOOD FARM PRESERVATION FUND	7,500

NEIGHBORHOOD STABILIZATION PROGRAM FUND

PERSONNEL	35,475
CONTRACTUAL	300,000
SUPPLIES	84,525
 TOTAL NEIGHBORHOOD STABILIZATION PROGRAM FUND	420,000

SECTION 3: THERE IS APPROPRIATED THE FOLLOWING DEBT SERVICE FUND:

BOND RETIREMENT FUND

DEBT SERVICE	4,025,000
 TOTAL BOND RETIREMENT FUND	4,025,000

SECTION 4: THERE IS APPROPRIATED THE FOLLOWING CAPITAL FUNDS:

CAPITAL IMPROVEMENT FUND

CONTRACTUAL	13,200
CAPITAL OUTLAY	266,220
TRANSFER, REIMBURSEMENTS, & REFUNDS	0
 TOTAL CAPITAL IMPROVEMENT FUND	279,420

STREET IMPROVEMENT FUND

CONTRACTUAL	800,000
 TOTAL STREET IMPROVEMENT FUND	800,000

BUILDING IMPROVEMENT FUND

CONTRACTUAL	0
 TOTAL BUILDING IMPROVEMENT FUND	0

SEWER IMPROVEMENT FUND

CONTRACTUAL	10,000
 TOTAL SEWER IMPROVEMENT FUND	10,000

SECTION 5: THERE IS APPROPRIATED THE FOLLOWING AGENCY FUNDS:

SR/DISABLE TRANSPORTATION FUND

PERSONNEL	0
CONTRACTUAL	1,500
SUPPLIES & MATERIALS	0
MINOR EQUIPMENT	0
 TOTAL SR/DISABLE TRANSPORTATION FUND	1,500

CLAIMS AND LITIGATIONS FUND

CONTRACTUAL	0
 TOTAL CLAIMS AND LITIGATIONS FUND	0

PROFESSIONAL SERVICES FUND

CONTRACTUAL	175,000
 TOTAL PROFESSIONAL SERVICES FUND	175,000

ZONING APPEAL DEPARTMENT FUND

CONTRACTUAL	15,000
 TOTAL ZONING APPEAL DEPARTMENT FUND	15,000

SIDEWALK BOND FUND

CONTRACTUAL	0
 TOTAL SIDEWALK BOND FUND	0

BUILDING BOND FUND

CONTRACTUAL	75,000
 TOTAL BUILDING BOND FUND	75,000

SECTION 6: THE DIRECTOR OF FINANCE IS AUTHORIZED TO DRAW WARRANTS FOR PAYMENT OF ANY OF THE FOREGOING APPROPRIATIONS UPON RECEIVING BY THE CITY OF RICHMOND HEIGHTS OR OFFICERS AUTHORIZED BY LAW TO APPROVE THE SAME OR BY ORDINANCE OR RESOLUTION OF COUNCIL TO MAKE EXPENDITURES, PROVIDED THAT NO WARRANT BE DRAWN OR PAID FOR SALARIES OR WAGES EXCEPT TO PERSONS EMPLOYED BY AUTHORITY OR IN ACCORDANCE WITH LAW OR ORDINANCE, PROVIDED FURTHER THAT THE APPROPRIATION FOR CONTINGENCIES CAN ONLY BE EXPENDED UPON APPROVAL OF A TWO-THIRDS VOTE OF COUNCIL FOR ITEMS OR EXPENSES CONSTITUTING A LEGAL OBLIGATION AGAINST THE CITY AND FOR PURPOSES OTHER THAN COVERED BY THE SPECIFIC APPROPRIATIONS HEREIN MADE.

SECTION 7: ORDINANCE NO. 88-2009 ADOPTED ON DECEMBER 22, 2009 AND ORDINANCE NO. 7-2010 ADOPTED ON JANUARY 26, 2010, BEING ORDINANCES MAKING APPROPRIATIONS FOR THE FISCAL YEAR ENDING DECEMBER 31, 2010, BE AND THE SAME ARE HEREBY REPEALED.

SECTION 8: THIS ORDINANCE IS DECLARED TO BE AN EMERGENCY MEASURE NECESSARY FOR THE IMMEDIATE PRESERVATION OF THE PUBLIC PEACE, HEALTH AND SAFETY OF THE CITIZENS OF THE CITY OF RICHMOND HEIGHTS AND FOR THE REASON THAT IT IS NECESSARY TO IMMEDIATELY MAKE THE APPROPRIATIONS HEREIN IN ORDER THAT THE CITY CAN PROPERLY FUNCTION AND MEET ITS OBLIGATIONS; WHEREFORE, THIS ORDINANCE SHALL TAKE EFFECT AND BE IN FORCE IMMEDIATELY UPON ITS PASSAGE BY THE COUNCIL AND SIGNATURE OF THE MAYOR.

PASSED: March 9, 2010


DANIEL J. URSU, MAYOR

APPROVED: March 9, 2010

ATTEST: Betsy Traben
BETSY TRABEN
CLERK OF COUNCIL


DAVID H. ROCHE
PRESIDENT OF COUNCIL