

ORDINANCE NO.: 145-2018
INTRODUCED BY: URSU

AN ORDINANCE TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENSES OF THE CITY OF RICHMOND HEIGHTS, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2018; TO AMEND ORDINANCE NOS. 26-2018, 60-2018, 70-2018, 82-2018, 95-2018, 119-2018 AND 132-2018; AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF RICHMOND HEIGHTS, OHIO, THAT:

SECTION 1: To provide for the current expenses and other expenditures of the City of Richmond Heights, Ohio, during the fiscal year ending December 31, 2018, the following sums are set aside and appropriated as follows:

Fund/Account Description	Fund Number/Expense Description	2018 Current Appropriation	Change	2018 Amended Appropriation #7
General Fund	100-1250 (Police)			
	Personnel	\$2,989,713.57	<\$6,000.00>	\$2,983,713.57
	Supplies	\$60,000.00	\$6,000.00	\$66,000.00
	100-7100 (Council)			
	Personnel	\$120,633.87	\$2,500.00	123,133.87
	Contractual	\$12,000.00	<\$2,500.00>	\$9,500.00
	100-7150 (Administration)			
	Personnel	\$500,764.25	\$3,000.00	\$503,764.25
	Contractual	\$845,100.00	\$3,000.00	\$848,100.00
	Transfers	\$1,784,400.00	\$234,538.00	\$2,018,938.00
Total - General Fund		\$6,312,611.69	\$240,538.00	\$6,553,149.69
Fire Service Fund	203			
	Personnel	\$2,175,338.36	<\$9,000>	\$2,166,338.36
	Contractual	\$117,870.00	<\$5,000>	\$112,870.00
	Supplies	\$12,900.00	<\$1,000>	\$11,900.00
Total - Fire Service Fund		\$2,306,108.36	<\$15,000>	\$2,291,108.36

Recreation Program Fund	204			
	Personnel	\$1,900.00	\$260.00	\$2,160.00
	Supplies	\$10,000.00	<\$360.00>	\$9,640.00
	Refunds	\$500.00	\$100.00	\$600.00
Total – Recreation Program Fund		\$12,400.00	\$0.00	\$12,400.00
Greenwood Farm Fund	260			
	Return Advance	\$56,000.00	<\$56,000.00>	\$0.00
Total Greenwood Farm Fund		\$56,000.00	<\$56,000.00>	\$0.00
Street Improvement Fund	410			
	Contractual	\$142,000.00	\$234,538.00	\$376,538.00
Street Improvement Fund		\$142,000.00	\$234,538.00	\$376,538.00
Professional Services Fund	904			
	Contractual	\$26,500.00	\$13,500.00	\$40,000.00
Total-Building Bond Fund		\$26,500.00	\$13,500.00	\$40,000.00
TOTAL ALL FUNDS		\$8,855,620.05	\$417,576.00	\$9,273,196.05

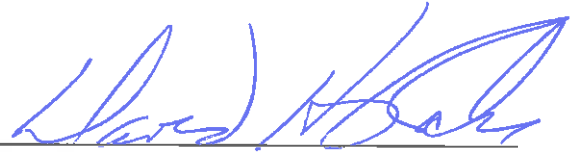
SECTION 2: The Director of Finance is authorized to draw warrants for payment of any of the foregoing appropriations upon receiving by the City of Richmond Heights or officers authorized by law to approve the same or by Ordinance or by Resolution of Council to make expenditures, provided that no warrant be drawn or paid for salaries or wages except to persons employed by authority or in accordance with law or ordinance, provided further that the appropriation for contingencies can only be expended upon approval of a two-thirds vote of Council for items or expenses constituting a legal obligation against the City and for purposes other than covered by the specific appropriations herein made.

SECTION 3: Ordinance Nos. 26-2018, 60-2018, 70-2018, 82-2018 95-2018, 2018-119 and 132-2018 of this Council, being Ordinances making appropriations for the fiscal year ending December 31, 2018, are hereby amended only as set forth in Section 1 hereof.

SECTION 4: This Ordinance is declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety and general welfare of the citizens of the City of Richmond Heights and for the reason that it is necessary to immediately make the appropriations herein in order that the City can properly function and meet its obligations; wherefore, this Ordinance shall take effect and be in force immediately upon its passage by the Council and signature of the Mayor.

PASSED:

December 18, 2018

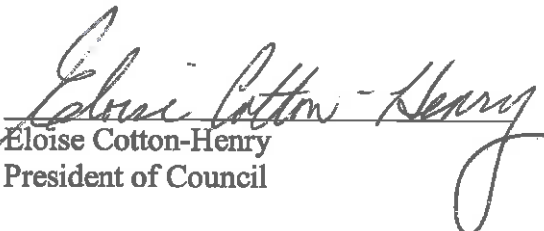

David H. Roche, Mayor

APPROVED:

December 18, 2018

ATTEST:

Betsy Traben
Betsy Traben
Clerk of Council


Eloise Cotton-Henry
President of Council

