

ORDINANCE NO.: 118-2019
INTRODUCED BY: URSU

AN ORDINANCE TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF RICHMOND HEIGHTS, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2019; TO AMEND ORDINANCE NOS. 29-2019 60-2019, 75-2019, 99-2019 AND 108-2019; AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF RICHMOND HEIGHTS, OHIO, THAT:

SECTION 1: To provide for the current expenses and other expenditures of the City of Richmond Heights, Ohio, during the fiscal year ending December 31, 2019, the following sums are set aside and appropriated as follows:

Fund/Account Description	Fund Number / Expense Description	2019 Revised Appropriation	Change	2019 Amendment #5
General Fund	100			
Police Department (1250)	Personnel	\$3,035,359	\$60,000	\$3,095,359
Police Department (1250)	Contractual	\$643,200	\$5,000	\$648,200
Recreation Department (6450)	Personnel	\$92,533	\$1,000	\$93,533
Service Department	Personnel	\$848,896	\$50,000	\$898,896
Administration (7150)	Personnel	\$547,581	\$10,000	\$557,581
Administration (7150)	Transfers	\$2,293,000	\$350,000	\$2,643,000
Total General Fund		\$7,460,569	\$476,000	\$7,936,569
Street Construction Fund	201			
Service (6450)	Equipment	\$0	\$7,850	\$7,850
Total Street Construction Fund		\$0	\$7,850	\$7,850
Recycling Fund	245			
Contractual (4450)	Contractual	\$2,505	\$100	\$2,605
Total Recycling Fund		\$2,505	\$100	\$2,605


Capital Improvement Fund	401			
Capital Outlay (7150)	Capital Outlay	\$712,500	\$350,000	\$1,062,500
Total Capital Improvement Fund		\$712,500	\$350,000	\$1,062,500
Total All Funds		\$8,175,574	\$833,950	\$9,009,524

SECTION 2: The Director of Finance is authorized to draw warrants for payment of any of the foregoing appropriations upon receiving by the City of Richmond Heights or officers authorized by law to approve the same or by Ordinance or by Resolution of Council to make expenditures, provided that no warrant be drawn or paid for salaries or wages except to persons employed by authority or in accordance with law or ordinance, provided further that the appropriation for contingencies can only be expended upon approval of a two-thirds vote of Council for items or expenses constituting a legal obligation against the City and for purposes other than covered by the specific appropriations herein made.

SECTION 3: Ordinance Nos. 29-2019, 60-2019, 75-2019, 99-2019 and 108-2019 of this Council, being Ordinances making appropriations for the fiscal year ending December 31, 2019, are hereby amended but only as set forth in Section 1 hereof.


SECTION 4: This Ordinance is declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety and general welfare of the citizens of the City of Richmond Heights and for the reason that it is necessary to immediately make the appropriations herein in order that the City can properly function and timely meet its obligations; wherefore, this Ordinance shall take effect and be in force immediately upon its passage by the Council and signature of the Mayor.

PASSED: Nov. 26, 2019


David H. Roche, Mayor

APPROVED: Nov. 26, 2019

ATTEST: Betsy Traben
Betsy Traben
Clerk of Council


Eloise Cotton-Henry
President of Council