

ORDINANCE NO.: 138-2021
INTRODUCED BY: Ursu

AN ORDINANCE TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF RICHMOND HEIGHTS, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2021; TO AMEND ORDINANCE NOS. 14-2021, 39-2021, 99-2021, 111-2021, and 119-2021; AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF RICHMOND HEIGHTS, OHIO, THAT:

SECTION 1: To provide for the current expenses and other expenditures of the City of Richmond Heights, Ohio, during the fiscal year ending December 31, 2021, the following sums are set aside and appropriated as follows:

Fund/Account Description	Fund Number/Expense Description	2021 Appropriation	Change	2021 Amendment #5
General Fund	100			
<i>Service Department</i>				
	Personnel	\$957,584	\$25,000	\$982,584
	Supplies & Materials	\$98,000	(\$10,000)	\$88,000
	Minor Equipment	\$20,000	(\$15,000)	\$5,000
<i>Total Service Department</i>		\$1,075,584	\$0	\$1,075,584
<i>Council</i>				
	Personnel	\$102,871	\$1,450	\$104,321
	Supplies & Materials	\$2,000	(\$1,450)	\$550
<i>Total Council</i>		\$104,871	\$0	\$104,871
<i>Safety Director</i>				
	Personnel	\$19,000	\$375	\$19,375
<i>Total Safety Director</i>		\$19,000	\$375	\$19,375
<i>Legal Department</i>				
	Personnel	\$80,815	\$905	\$81,720
<i>Total Legal Department</i>		\$80,815	\$905	\$81,720
Total General Fund		\$1,280,270	\$1,280	\$1,281,550
Payroll Stabilization Fund	110			

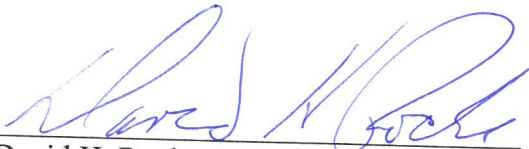
	Personnel	\$179,582	\$70,000	\$249,582
Total Payroll Stabilization Fund		\$179,582	\$70,000	\$249,582
Law Enforcement Fund	212			
<i>Police Department</i>				
	Supplies & Materials	\$12,900	(\$5,000)	\$7,900
<i>Total Law Enforcement Fund</i>		\$12,900	(\$5,000)	\$7,900
Fire Pension Fund	232			
	Personnel	\$316,742	\$3,258	\$320,000
Total Fire Pension Fund		\$316,742	\$3,258	\$320,000
Street Improvement Fund	410			
	Contractual	\$739,470	\$22,666	\$762,136
Total Street Improvement Fund		\$739,470	\$22,666	\$762,136
Professional Services Fund	904			
	Contractual	\$233,000	(\$63,000)	\$170,000
Total Professional Services Fund		\$233,000	(\$63,000)	\$170,000
Total All Funds		\$2,761,964	\$29,204	\$2,791,168

SECTION 2: The Director of Finance is authorized to draw warrants for payment of any of the foregoing appropriations upon receiving by the City of Richmond Heights or officers authorized by law to approve the same or by Ordinance or by Resolution of Council to make expenditures, provided that no warrant be drawn or paid for salaries or wages except to persons employed by authority or in accordance with law or ordinance, provided further that the appropriation for contingencies can only be expended upon approval of a two-thirds vote of Council for items or expenses constituting a legal obligation against the City and for purposes other than covered by the specific appropriations herein made.

SECTION 3: Ordinance Nos. 14-2021, 39-2021, 99-2021, 111-2021, and 119-2021 of this Council, being Ordinances making appropriations for the fiscal year ending December 31, 2021, are hereby amended but only to the extent as set forth in Section 1 hereof.

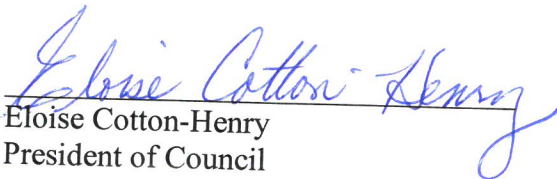
SECTION 4: This Ordinance is declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety and general welfare of the citizens of the City of Richmond Heights and for the reason that it is necessary to immediately make the appropriations herein in order that the City can properly function and timely meet its obligations; wherefore, this Ordinance shall take effect and be in force immediately upon its passage by the Council and signature of the Mayor.

PASSED: December 28, 2021


David H. Roche, Mayor

APPROVED: December 28, 2021

ATTEST: Betsy Traben
Betsy Traben
Clerk of Council


Eloise Cotton-Henry
President of Council