

ORDINANCE NO.: 87-2022
INTRODUCED BY: UR SU

AN ORDINANCE TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF RICHMOND HEIGHTS, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2022; TO AMEND ORDINANCE NOS. 24-2022 AND 32-2022; AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF RICHMOND HEIGHTS, OHIO, THAT:

SECTION 1: To provide for the current expenses and other expenditures of the City of Richmond Heights, Ohio, during the fiscal year ending December 31, 2022, the sums set forth in Exhibit "A", attached hereto and fully incorporated by reference herein, are set aside and appropriated.

SECTION 2: The Director of Finance is authorized to draw warrants for payment of any of the foregoing appropriations in Exhibit "A" upon receiving by the City of Richmond Heights or officers authorized by law to approve the same or by ordinance or by resolution of Council to make expenditures, provided that no warrant be drawn or paid for salaries or wages except to persons employed by authority or in accordance with law or ordinance, provided further that the appropriation for contingencies can only be expended upon approval of a two-thirds vote of Council for items or expenses constituting a legal obligation against the City and for purposes other than covered by the specific appropriations herein made.

SECTION 3: Ordinance Nos. 24-2022 and 32-2022 of this Council, being ordinances making appropriations for the fiscal year ending December 31, 2022, are hereby amended only as set forth in Section 1 and Exhibit "A" hereof.

SECTION 4: This Ordinance is declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety and general welfare of the citizens of the City of Richmond Heights and for the reason that it is necessary to immediately make the appropriations herein in order that the City can properly function and meet its obligations; wherefore, this Ordinance shall take effect and be in force immediately upon its passage by the Council and signature of the Mayor.

PASSED: July 12, 2022

APPROVED: July 12, 2022

ATTEST: Betsy Traben
Betsy Traben, Clerk of Council


Kim A. Thomas, Mayor

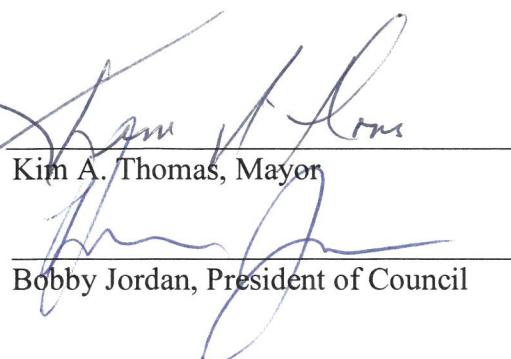

Bobby Jordan, President of Council

EXHIBIT "A"

Fund	Description	Account Code	Current Appropriation	Amendment #2	Revised Total
Administration					
Fund 100	Dedicated Internet w/AT&T managed router	100-7150-52110	23,000.00	27,739.20	50,739.20
	News Letter	100-7150-52198	10,765.00	10,000.00	20,765.00
	Computer Support	100-7150-52400	93,507.00	10,500.00	104,007.00
Recreation					
Fund 100	Summer Concerts	100-3350-52196	7,000.00	3,000.00	10,000.00
Fund 204	Contractual	204-3350-52100	10,000.00	3,500.00	13,500.00
	Contractual Splash Ground	204-3350-52102	916.75	2,500.00	3,416.75
	Utilities - Park	204-3350-52111	5,783.25	5,500.00	11,283.25
	Utilities - Splash Ground	204-3350-52112	3,000.00	10,209.42	13,209.42
	Supplies - Program	204-3350-53100	1,500.00	3,500.00	5,000.00
	Supplies - Splash Ground	204-3350-53102	5,000.00	3,500.00	8,500.00
ARPA					
Fund 221	Update City Website	221-7150-54550	63,882.00	24,999.00	88,881.00
	10 New Single sided City Signs	221-6450-53150	-	29,428.40	29,428.40
	ADMIN - Basketball Signs				
	Apple Computer (3) 13 Inch Desk Top (4) Laptop (3) Mouse	221-7150-54100	16,000.00	99,000.00	115,000.00
	Dell Computer (27) Desk Top and accessories				
	Council - Dell Computer (8) Laptop & (1) Desk Top	221-7100-54100	-	15,000.00	15,000.00
	Kiwanis Lodge - OutDoor Patio Furniture	221-3350-54510	-	22,267.30	22,267.30
	To Be Determined				
Street Improvement					
Fund 410	Road Paint Striping - Public Roads & Streets	410-6450-52450	550,000.00	125,000.00	675,000.00
	City Engineer Cost for Road Paint Striping	410-6450-52130	50,000.00	15,000.00	65,000.00
	City Engineer Cost for Survey, Design (PMG)				
	Assessment by Pavement Management Group(PMG)	410-6450-52100	-	11,000.00	11,000.00

Fund	Description	Account Code	Current Appropriation	Amendment #2	Revised Total
Capital Improvement					
Fund 401	Desan Park Grading and Drainage	401-7150-54220	-	96,716.30	96,716.30
	City Engineer Cost for Survey & Construction Services	401-7150-52190	-	20,000.00	20,000.00
	Kiwanis Lodge - Fluharty Construction - Final Payment	401-7150-54350	17,000.00	5,854.14	
	Kiwanis Lodge - Replacement Roof	401-7150-54350		251,312.00	274,166.14
Police Dept					
Fund 218	Supplies & Materials	218-1250-53100	100.00	2,000.00	2,100.00
Civil Service					
Fund 100	Board Salaries	100-7220-51110	7,885.00	5,000.00	12,885.00
	Contractual Services	100-7220-52100	33,200.00	70,000.00	103,200.00