

ORDINANCE NO: 166-2024

INTRODUCED BY: Mayor Thomas and All of Council

AN ORDINANCE TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF RICHMOND HEIGHTS, STATE OF OHIO, DURING THE FISCAL YEAR BEGINNING JANUARY 1, 2025, AND ENDING DECEMBER 31, 2025; AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF RICHMOND HEIGHTS, STATE OF OHIO, that:

SECTION 1: To provide for the current expenses and other expenditures of the City of Richmond Heights, Ohio, during the fiscal year beginning January 1, 2025, and ending December 31, 2025, the sums set forth in "Exhibit A" to this Ordinance, which is fully incorporated by reference herein, are hereby set aside and appropriated.

SECTION 2: The Director of Finance is authorized to draw warrants for payment of any of the appropriations in Exhibit A to this Ordinance upon receiving by the City of Richmond Heights or officers authorized by law to approve the same or by ordinance or by resolution of Council to make expenditures, provided that no warrant be drawn or paid for salaries or wages except to persons employed by authority or in accordance with law or ordinance, provided further that the appropriation for contingencies can only be expended upon approval of a two-thirds' vote of Council for items or expenses constituting a legal obligation against the City and for purposes other than covered by the specific appropriations herein made.

SECTION 3: It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

SECTION 4: This Ordinance is declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety and general welfare of the citizens of the City of Richmond Heights and for the reason that it is necessary to immediately make the appropriations herein in order that the City can properly function and meet its obligations; wherefore, this Ordinance shall take effect and be in full force immediately upon its passage by the Council and signature of the Mayor.

PASSED: December 17, 2024

APPROVED: December 17, 2024

ATTEST: Tracy Blair
Tracy Blair
Clerk of Council

Kim A. Thomas

Bobby Jordan
President of Council

EXHIBIT A

City of Richmond Heights Permanent Appropriations Exhibit A 2025

		2025 Expense Budget
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* Report Contains Filters

100 GENERAL FUND

1250 POLICE DEPARTMENT		
51 PERSONNEL		3,713,087.00
52 CONTRACTUAL		788,475.00
53 SUPPLIES & MATERIALS		126,000.00
54 CAPITAL OUTLAY		10,000.00
Sub Total 1250 POLICE DEPARTMENT		4,838,462.00

3350 RECREATION DEPARTMENT

51 PERSONNEL		414,397.00
52 CONTRACTUAL		78,834.00
53 SUPPLIES & MATERIALS		50,000.00
56 TRANSFERS, REIMBURSE, & REFUND		36,000.00
Sub Total 3350 RECREATION DEPARTMENT		679,231.00

4400 BUILDING DEPARTMENT

51 PERSONNEL		493,397.00
52 CONTRACTUAL		409,372.00
53 SUPPLIES & MATERIALS		9,100.00
54 CAPITAL OUTLAY		3,000.00
56 TRANSFERS, REIMBURSE, & REFUND		1,200.00
Sub Total 4400 BUILDING DEPARTMENT		915,869.00

6450 SERVICE DEPARTMENT

51 PERSONNEL		1,512,678.00
52 CONTRACTUAL		1,063,300.00
53 SUPPLIES & MATERIALS		120,000.00
54 CAPITAL OUTLAY		10,000.00
Sub Total 6450 SERVICE DEPARTMENT		2,725,978.00

7100 COUNCIL

51 PERSONNEL		117,891.00
52 CONTRACTUAL		87,260.00
53 SUPPLIES & MATERIALS		2,750.00
Sub Total 7100 COUNCIL		207,901.00

7150 ADMINISTRATION

51 PERSONNEL		1,041,658.00
52 CONTRACTUAL		1,442,935.00

City of Richmond Heights
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2025
**Expense
Budget**

• Report Contains Filters	
63 SUPPLIES & MATERIALS	39,000.00
64 CAPITAL OUTLAY	10,000.00
66 TRANSFERS, REIMBURSE, & REFUND	1,921,000.00
Sub Total 7100 ADMINISTRATION	<hr/> 4,454,783.00
7200 SAFETY DIRECTOR DEPARTMENT	23,307.00
51 PERSONNEL	<hr/> 23,307.00
Sub Total 7200 SAFETY DIRECTOR DEPARTMENT	<hr/> 23,307.00
7210 LEGAL DEPARTMENT	58,318.00
51 PERSONNEL	<hr/> 262,000.00
52 CONTRACTUAL	<hr/> 318,318.00
Sub Total 7210 LEGAL DEPARTMENT	<hr/> 318,318.00
7220 CIVIL SERVICE DEPARTMENT	10,323.00
51 PERSONNEL	<hr/> 80,000.00
52 CONTRACTUAL	<hr/> 90,323.00
Sub Total 7220 CIVIL SERVICE DEPARTMENT	<hr/> 90,323.00
Sub Total 100 GENERAL FUND	<hr/> 13,954,182.00
110 PAYROLL STABILIZATION FUND	
7150 ADMINISTRATION	209,580.00
51 PERSONNEL	<hr/> 209,580.00
Sub Total 7150 ADMINISTRATION	<hr/> 209,580.00
Sub Total 110 PAYROLL STABILIZATION FUND	<hr/> 209,580.00
201 STREET CONSTRUCTION	
6450 SERVICE DEPARTMENT	248,330.00
51 PERSONNEL	16,500.00
52 CONTRACTUAL	387,500.00
63 SUPPLIES & MATERIALS	<hr/> 882,330.00
Sub Total 6450 SERVICE DEPARTMENT	<hr/> 882,330.00
Sub Total 201 STREET CONSTRUCTION	<hr/> 882,330.00
202 STATE HIGHWAY	
6450 SERVICE DEPARTMENT	25,000.00
52 CONTRACTUAL	<hr/> 25,000.00

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Sub Total 6450 SERVICE DEPARTMENT	25,000.00
Sub Total 202 STATE HIGHWAY	25,000.00
203 FIRE SERVICE	
1380 FIRE DEPARTMENT	3,048,079.00
51 PERSONNEL	196,410.00
52 CONTRACTUAL	22,850.00
53 SUPPLIES & MATERIALS	8,500.00
54 CAPITAL OUTLAY	3,273,839.00
Sub Total 1380 FIRE DEPARTMENT	3,273,839.00
Sub Total 203 FIRE SERVICE	3,273,839.00
204 RECREATION PROGRAM	
3350 RECREATION DEPARTMENT	10,098.00
51 PERSONNEL	45,410.00
52 CONTRACTUAL	23,500.00
53 SUPPLIES & MATERIALS	1,850.00
58 TRANSFERS, REIMBURSE, & REFUND	80,858.00
Sub Total 3350 RECREATION DEPARTMENT	80,858.00
Sub Total 204 RECREATION PROGRAM	80,858.00
211 POLICE PENSION FUND	
1250 POLICE DEPARTMENT	481,603.00
51 PERSONNEL	481,603.00
Sub Total 1250 POLICE DEPARTMENT	481,603.00
Sub Total 211 POLICE PENSION FUND	481,603.00
212 LAW ENFORCEMENT FUND	
1250 POLICE DEPARTMENT	8,000.00
53 SUPPLIES & MATERIALS	8,000.00
Sub Total 1250 POLICE DEPARTMENT	8,000.00
Sub Total 212 LAW ENFORCEMENT FUND	8,000.00
214 POLICE TRAINING FUND	
1250 POLICE DEPARTMENT	

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52 CONTRACTUAL	25,000.00
Sub Total 1250 POLICE DEPARTMENT	<hr/> 25,000.00
Sub Total 214 POLICE TRAINING FUND	<hr/> 25,000.00
218 POLICE K-9 FUND	
1250 POLICE DEPARTMENT	20,700.00
52 CONTRACTUAL	2,200.00
53 SUPPLIES & MATERIALS	<hr/> 22,900.00
Sub Total 1250 POLICE DEPARTMENT	<hr/> 22,900.00
Sub Total 218 POLICE K-9 FUND	<hr/> 22,900.00
219 SCHOOL SAFETY TRAINING FUND	
1250 POLICE DEPARTMENT	2,000.00
52 CONTRACTUAL	500.00
53 SUPPLIES & MATERIALS	<hr/> 2,500.00
Sub Total 1250 POLICE DEPARTMENT	<hr/> 2,500.00
Sub Total 219 SCHOOL SAFETY TRAINING FUND	<hr/> 2,500.00
225 URBAN RENEWAL TIF FUND	
7150 ADMINISTRATION	5,432.76
56 TRANSFERS, REIMBURSE, & REFUND	<hr/> 5,432.76
Sub Total 7150 ADMINISTRATION	<hr/> 5,432.76
Sub Total 225 URBAN RENEWAL TIF FUND	<hr/> 5,432.76
232 FIRE PENSION FUND	
1300 FIRE DEPARTMENT	527,808.27
51 PERSONNEL	<hr/> 527,808.27
Sub Total 1300 FIRE DEPARTMENT	<hr/> 527,808.27
Sub Total 232 FIRE PENSION FUND	<hr/> 527,808.27
233 RESCUE SQUAD FUND	
1300 FIRE DEPARTMENT	268,477.00
52 CONTRACTUAL	45,212.00
53 SUPPLIES & MATERIALS	<hr/> 444,625.00
54 CAPITAL OUTLAY	

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Sub Total 1300 FIRE DEPARTMENT	750,114.00
Sub Total 233 RESCUE SQUAD FUND	750,114.00
245 RECYCLING FUND	
4450 RECYCLING DEPARTMENT	3,100.00
52 CONTRACTUAL	3,100.00
Sub Total 4450 RECYCLING DEPARTMENT	3,100.00
Sub Total 245 RECYCLING FUND	3,100.00
260 GREENWOOD FARM	
7150 ADMINISTRATION	14,000.00
52 CONTRACTUAL	10,000.00
53 SUPPLIES & MATERIALS	24,000.00
Sub Total 7150 ADMINISTRATION	24,000.00
Sub Total 260 GREENWOOD FARM	24,000.00
301 BOND RETIREMENT	
7150 ADMINISTRATION	4,000.00
52 CONTRACTUAL	251,192.13
55 DEBT SERVICE	255,192.13
Sub Total 7150 ADMINISTRATION	255,192.13
Sub Total 301 BOND RETIREMENT	255,192.13
401 CAPITAL IMPROVEMENT	
7150 ADMINISTRATION	444,373.00
52 CONTRACTUAL	1,606,423.00
54 CAPITAL OUTLAY	2,050,000.00
Sub Total 7150 ADMINISTRATION	2,050,000.00
Sub Total 401 CAPITAL IMPROVEMENT	2,050,000.00
410 STREET IMPROVEMENT FUND	
6450 SERVICE DEPARTMENT	5,208,111.00
52 CONTRACTUAL	5,208,111.00
Sub Total 6450 SERVICE DEPARTMENT	5,208,111.00

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Sub Total 410 STREET IMPROVEMENT FUND 6,206,111.00

450 SEWER IMPROVEMENT FUND

5450 SEWER IMPROVEMENTS

52 CONTRACTUAL

Sub Total 5450 SEWER IMPROVEMENTS

1,690,500.00

1,690,500.00

Sub Total 450 SEWER IMPROVEMENT FUND

1,690,500.00

600 SR/DISABLED TRANSPORTATION

6450 SERVICE DEPARTMENT

52 CONTRACTUAL

Sub Total 6450 SERVICE DEPARTMENT

15,000.00

15,000.00

Sub Total 600 SR/DISABLED TRANSPORTATION

15,000.00

907 BUILDING BOND FUND

7150 ADMINISTRATION

56 TRANSFERS, REIMBURSE, & REFUND

Sub Total 7150 ADMINISTRATION

150,000.00

150,000.00

Sub Total 907 BUILDING BOND FUND

150,000.00

Report Total :

29,417,638.18

Selected Filters

Account Type
Include - Expense