

ORDINANCE NO: 166-2024

INTRODUCED BY: Mayor Thomas and All of Council

AN ORDINANCE TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF RICHMOND HEIGHTS, STATE OF OHIO, DURING THE FISCAL YEAR BEGINNING JANUARY 1, 2025, AND ENDING DECEMBER 31, 2025; AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF RICHMOND HEIGHTS, STATE OF OHIO, that:

SECTION 1: To provide for the current expenses and other expenditures of the City of Richmond Heights, Ohio, during the fiscal year beginning January 1, 2025, and ending December 31, 2025, the sums set forth in "Exhibit A" to this Ordinance, which is fully incorporated by reference herein, are hereby set aside and appropriated.

SECTION 2: The Director of Finance is authorized to draw warrants for payment of any of the appropriations in Exhibit A to this Ordinance upon receiving by the City of Richmond Heights or officers authorized by law to approve the same or by ordinance or by resolution of Council to make expenditures, provided that no warrant be drawn or paid for salaries or wages except to persons employed by authority or in accordance with law or ordinance, provided further that the appropriation for contingencies can only be expended upon approval of a two-thirds' vote of Council for items or expenses constituting a legal obligation against the City and for purposes other than covered by the specific appropriations herein made.

SECTION 3: It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.


SECTION 4: This Ordinance is declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety and general welfare of the citizens of the City of Richmond Heights and for the reason that it is necessary to immediately make the appropriations herein in order that the City can properly function and meet its obligations; wherefore, this Ordinance shall take effect and be in full force immediately upon its passage by the Council and signature of the Mayor.

PASSED: December 17, 2024

APPROVED: December 17, 2024

  
Kim A. Thomas

ATTEST: Tracy Blair  
Tracy Blair  
Clerk of Council

  
Bobby Jordan  
President of Council

# EXHIBIT A

## City of Richmond Heights Permanent Appropriations Exhibit A 2025

	2025 Expense Budget
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\* Report Contains Filters

### 100 GENERAL FUND

#### 1250 POLICE DEPARTMENT

51 PERSONNEL	3,713,927.00
52 CONTRACTUAL	788,475.00
53 SUPPLIES & MATERIALS	128,000.00
54 CAPITAL OUTLAY	10,000.00
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Sub Total 1250 POLICE DEPARTMENT

4,639,402.00

#### 3350 RECREATION DEPARTMENT

51 PERSONNEL	414,397.00
52 CONTRACTUAL	76,834.00
53 SUPPLIES & MATERIALS	50,000.00
56 TRANSFERS, REIMBURSE, & REFUND	38,000.00
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Sub Total 3350 RECREATION DEPARTMENT

579,231.00

#### 4400 BUILDING DEPARTMENT

51 PERSONNEL	493,397.00
52 CONTRACTUAL	409,372.00
53 SUPPLIES & MATERIALS	9,100.00
54 CAPITAL OUTLAY	3,000.00
56 TRANSFERS, REIMBURSE, & REFUND	1,000.00
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Sub Total 4400 BUILDING DEPARTMENT

915,869.00

#### 6450 SERVICE DEPARTMENT

51 PERSONNEL	1,512,878.00
52 CONTRACTUAL	1,063,300.00
53 SUPPLIES & MATERIALS	120,000.00
54 CAPITAL OUTLAY	10,000.00
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Sub Total 6450 SERVICE DEPARTMENT

2,725,978.00

#### 7100 COUNCIL

51 PERSONNEL	117,891.00
52 CONTRACTUAL	87,260.00
53 SUPPLIES & MATERIALS	2,750.00
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Sub Total 7100 COUNCIL

207,901.00

#### 7150 ADMINISTRATION

51 PERSONNEL	1,041,856.00
52 CONTRACTUAL	1,442,935.00

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53 SUPPLIES & MATERIALS	39,000.00
54 CAPITAL OUTLAY	10,000.00
56 TRANSFERS, REIMBURSE, & REFUND	1,921,000.00
<b>Sub Total 7100 ADMINISTRATION</b>	<b>4,454,783.00</b>
 <b>7200 SAFETY DIRECTOR DEPARTMENT</b>	
51 PERSONNEL	23,307.00
<b>Sub Total 7200 SAFETY DIRECTOR DEPARTMENT</b>	<b>23,307.00</b>
 <b>7210 LEGAL DEPARTMENT</b>	
51 PERSONNEL	58,318.00
52 CONTRACTUAL	262,000.00
<b>Sub Total 7210 LEGAL DEPARTMENT</b>	<b>318,318.00</b>
 <b>7220 CIVIL SERVICE DEPARTMENT</b>	
51 PERSONNEL	10,323.00
52 CONTRACTUAL	80,000.00
<b>Sub Total 7220 CIVIL SERVICE DEPARTMENT</b>	<b>90,323.00</b>
<b>Sub Total 100 GENERAL FUND</b>	<b>13,954,162.00</b>
 <b>110 PAYROLL STABILIZATION FUND</b>	
7100 ADMINISTRATION	
51 PERSONNEL	209,580.00
<b>Sub Total 7100 ADMINISTRATION</b>	<b>209,580.00</b>
<b>Sub Total 110 PAYROLL STABILIZATION FUND</b>	<b>209,580.00</b>
 <b>201 STREET CONSTRUCTION</b>	
6450 SERVICE DEPARTMENT	
51 PERSONNEL	248,330.00
52 CONTRACTUAL	18,500.00
53 SUPPLIES & MATERIALS	387,500.00
<b>Sub Total 6450 SERVICE DEPARTMENT</b>	<b>652,330.00</b>
<b>Sub Total 201 STREET CONSTRUCTION</b>	<b>652,330.00</b>
 <b>202 STATE HIGHWAY</b>	
6450 SERVICE DEPARTMENT	
52 CONTRACTUAL	25,000.00

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Sub Total 6450 SERVICE DEPARTMENT	25,000.00
Sub Total 202 STATE HIGHWAY	25,000.00

**203 FIRE SERVICE**

1300 FIRE DEPARTMENT	3,046,079.00
51 PERSONNEL	196,410.00
52 CONTRACTUAL	22,850.00
53 SUPPLIES & MATERIALS	8,600.00
54 CAPITAL OUTLAY	3,273,839.00
Sub Total 1300 FIRE DEPARTMENT	3,273,839.00
Sub Total 203 FIRE SERVICE	3,273,839.00

**204 RECREATION PROGRAM**

3350 RECREATION DEPARTMENT	10,098.00
51 PERSONNEL	45,410.00
52 CONTRACTUAL	23,500.00
53 SUPPLIES & MATERIALS	1,850.00
56 TRANSFERS, REIMBURSE, & REFUND	80,858.00
Sub Total 3350 RECREATION DEPARTMENT	80,858.00
Sub Total 204 RECREATION PROGRAM	80,858.00

**211 POLICE PENSION FUND**

1250 POLICE DEPARTMENT	481,603.00
51 PERSONNEL	481,603.00
Sub Total 1250 POLICE DEPARTMENT	481,603.00
Sub Total 211 POLICE PENSION FUND	481,603.00

**212 LAW ENFORCEMENT FUND**

1250 POLICE DEPARTMENT	6,000.00
53 SUPPLIES & MATERIALS	6,000.00
Sub Total 1250 POLICE DEPARTMENT	6,000.00
Sub Total 212 LAW ENFORCEMENT FUND	6,000.00

**214 POLICE TRAINING FUND**

1250 POLICE DEPARTMENT	
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52 CONTRACTUAL	25,000.00
Sub Total 1250 POLICE DEPARTMENT	<u>25,000.00</u>
Sub Total 214 POLICE TRAINING FUND	<u>25,000.00</u>
218 POLICE K-9 FUND	
1250 POLICE DEPARTMENT	
52 CONTRACTUAL	20,700.00
53 SUPPLIES & MATERIALS	2,200.00
Sub Total 1250 POLICE DEPARTMENT	<u>22,900.00</u>
Sub Total 218 POLICE K-9 FUND	<u>22,900.00</u>
219 SCHOOL SAFETY TRAINING FUND	
1250 POLICE DEPARTMENT	
52 CONTRACTUAL	2,000.00
53 SUPPLIES & MATERIALS	500.00
Sub Total 1250 POLICE DEPARTMENT	<u>2,500.00</u>
Sub Total 219 SCHOOL SAFETY TRAINING FUND	<u>2,500.00</u>
225 URBAN RENEWAL TIF FUND	
7150 ADMINISTRATION	
50 TRANSFERS, REIMBURSE, & REFUND	5,432.76
Sub Total 7150 ADMINISTRATION	<u>5,432.76</u>
Sub Total 225 URBAN RENEWAL TIF FUND	<u>5,432.76</u>
232 FIRE PENSION FUND	
1300 FIRE DEPARTMENT	
61 PERSONNEL	527,808.27
Sub Total 1300 FIRE DEPARTMENT	<u>527,808.27</u>
Sub Total 232 FIRE PENSION FUND	<u>527,808.27</u>
233 RESCUE SQUAD FUND	
1300 FIRE DEPARTMENT	
52 CONTRACTUAL	268,477.00
53 SUPPLIES & MATERIALS	45,212.00
54 CAPITAL OUTLAY	446,425.00

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* Report Contains Filters		
Sub Total 1300	FIRE DEPARTMENT	758,114.00
Sub Total 233	RESCUE SQUAD FUND	758,114.00
245	RECYCLING FUND	
4450	RECYCLING DEPARTMENT	
52	CONTRACTUAL	3,100.00
Sub Total 4450	RECYCLING DEPARTMENT	3,100.00
Sub Total 245	RECYCLING FUND	3,100.00
280	GREENWOOD FARM	
7150	ADMINISTRATION	
52	CONTRACTUAL	14,000.00
53	SUPPLIES & MATERIALS	10,000.00
Sub Total 7150	ADMINISTRATION	24,000.00
Sub Total 280	GREENWOOD FARM	24,000.00
301	BOND RETIREMENT	
7150	ADMINISTRATION	4,000.00
52	CONTRACTUAL	251,192.13
55	DEBT SERVICE	255,192.13
Sub Total 7150	ADMINISTRATION	255,192.13
Sub Total 301	BOND RETIREMENT	255,192.13
401	CAPITAL IMPROVEMENT	
7150	ADMINISTRATION	444,373.00
52	CONTRACTUAL	1,608,433.00
54	CAPITAL OUTLAY	2,050,806.00
Sub Total 7150	ADMINISTRATION	2,050,806.00
Sub Total 401	CAPITAL IMPROVEMENT	2,050,806.00
410	STREET IMPROVEMENT FUND	
6450	SERVICE DEPARTMENT	
52	CONTRACTUAL	5,208,111.00
Sub Total 6450	SERVICE DEPARTMENT	5,208,111.00

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		2025 Expense Budget
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Sub Total 410 STREET IMPROVEMENT FUND		6,200,111.00
450 SEWER IMPROVEMENT FUND		
5450 SEWER IMPROVEMENTS		
52 CONTRACTUAL		1,690,500.00
Sub Total 5450 SEWER IMPROVEMENTS		1,690,500.00
Sub Total 450 SEWER IMPROVEMENT FUND		1,690,500.00
600 SR/DISABLED TRANSPORTATION		
6450 SERVICE DEPARTMENT		
52 CONTRACTUAL		15,000.00
Sub Total 6450 SERVICE DEPARTMENT		15,000.00
Sub Total 600 SR/DISABLED TRANSPORTATION		15,000.00
907 BUILDING BOND FUND		
7150 ADMINISTRATION		
50 TRANSFERS, REIMBURSE, & REFUND		150,000.00
Sub Total 7150 ADMINISTRATION		150,000.00
Sub Total 907 BUILDING BOND FUND		150,000.00
Report Total :		29,417,636.16

### Selected Filters

Account Type

Include - Expense