

ORDINANCE NO: 64-2025
INTRODUCED BY: Ursu

AN ORDINANCE TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF RICHMOND HEIGHTS, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2025, TO AMEND ORDINANCE NOS. 166-2024 and 36-2025, AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY the Council of the City of Richmond Heights, Ohio, that:

SECTION 1: To provide for the current expenses and other expenditures of the City of Richmond Heights, Ohio, during the fiscal year ending December 31, 2025, the sums set forth in Exhibit "A", attached hereto and fully incorporated by reference herein, are set aside and appropriated.

SECTION 2: The Director of Finance is authorized to draw warrants for payment of any of the foregoing appropriations in Exhibit "A" upon receiving by the City of Richmond Heights or officers authorized by law to approve the same or by ordinance or by resolution of Council to make expenditures, provided that no warrant be drawn or paid for salaries or wages except to persons employed by authority or in accordance with law or ordinance, provided further that the appropriation for contingencies can only be expended upon approval of a two-thirds vote of Council for items or expenses constituting a legal obligation against the City and for purposes other than covered by the specific appropriations herein made.

SECTION 3: Ordinance Nos. 166-2024 and 36-2025 of this Council, being ordinances making appropriations for the fiscal year ending December 31, 2025, are hereby amended but only as set forth in Section 1 and Exhibit "A" hereof.

SECTION 4: This Ordinance is declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety and general welfare of the citizens of the City of Richmond Heights and for the reason that it is necessary to immediately make the appropriations herein in order that the City can properly function and meet its obligations; wherefore, this Ordinance shall take effect and be in force immediately upon its passage by the Council and signature of the Mayor.

PASSED: April 22, 2025

APPROVED: April 22, 2025

ATTEST: May 2, 2025

Tracey Blair
Clerk of Council

Kim A. Thomas
Mayor

Bobby Jordan
President of Council

Exhibit A

City of Richmond Heights
2025 Permanent Appropriations

	2025 Original Permanent Appropriation Ord. # 186-2024 12/17/2024	Amendment #1 Ord. # 38-2025 2/11/2025	Amendment #2 Ord. # ____-2025 4/22/2025	TOTAL
100 GENERAL FUND				
1250 POLICE DEPARTMENT				
51 PERSONNEL	3,713,987.00			3,713,987.00
52 CONTRACTUAL	788,475.00			788,475.00
53 SUPPLIES & MATERIALS	126,000.00			126,000.00
54 CAPITAL OUTLAY	10,000.00			10,000.00
Total 1250 POLICE DEPARTMENT	4,638,462.00			4,638,462.00
3360 RECREATION DEPARTMENT				
51 PERSONNEL	414,387.00			414,387.00
52 CONTRACTUAL	78,834.00			78,834.00
53 SUPPLIES & MATERIALS	50,000.00			50,000.00
56 TRANSFERS, REIMBURSE, & REFUND	36,000.00			36,000.00
Total 3360 RECREATION DEPARTMENT	579,231.00			579,231.00
4400 BUILDING DEPARTMENT				
51 PERSONNEL	493,397.00			493,397.00
52 CONTRACTUAL	409,372.00			409,372.00
53 SUPPLIES & MATERIALS	9,100.00			9,100.00
54 CAPITAL OUTLAY	3,000.00			3,000.00
56 TRANSFERS, REIMBURSE, & REFUND	1,000.00			1,000.00
Total 4400 BUILDING DEPARTMENT	915,869.00			915,869.00
6450 SERVICE DEPARTMENT				
51 PERSONNEL	1,512,678.00			1,512,678.00
52 CONTRACTUAL	1,083,300.00			1,083,300.00
53 SUPPLIES & MATERIALS	120,000.00			120,000.00
54 CAPITAL OUTLAY	10,000.00			10,000.00
Total 6450 SERVICE DEPARTMENT	2,725,978.00			2,725,978.00
7100 COUNCIL				
51 PERSONNEL	117,891.00			117,891.00
52 CONTRACTUAL	87,260.00			87,260.00
53 SUPPLIES & MATERIALS	2,750.00			2,750.00
Total 7100 COUNCIL	207,901.00			207,901.00
7150 ADMINISTRATION				
51 PERSONNEL	1,041,858.00		36,080.00	1,076,938.00
52 CONTRACTUAL	1,442,935.00			1,442,935.00
53 SUPPLIES & MATERIALS	39,000.00			39,000.00
54 CAPITAL OUTLAY	10,000.00			10,000.00
56 TRANSFERS, REIMBURSE, & REFUND	1,921,000.00			1,921,000.00
Total 7150 ADMINISTRATION	4,454,793.00			4,489,793.00
7200 SAFETY DIRECTOR DEPARTMENT				
51 PERSONNEL	23,307.00			23,307.00
Total 7200 SAFETY DIRECTOR	23,307.00			23,307.00
7210 LEGAL DEPARTMENT				
51 PERSONNEL	56,318.00			56,318.00
52 CONTRACTUAL	262,000.00			262,000.00
Total 7210 LEGAL DEPARTMENT	318,318.00			318,318.00
7220 CIVIL SERVICE DEPARTMENT				
51 PERSONNEL	10,323.00			10,323.00
52 CONTRACTUAL	80,000.00			80,000.00
Total 7220 CIVIL SERVICE DEPARTMENT	90,323.00			90,323.00
Total 100 GENERAL FUND	13,984,182.00			13,984,182.00
110 PAYROLL STABILIZATION FUND				
7150 ADMINISTRATION				
51 PERSONNEL	209,560.00			209,560.00
Total 110 PAYROLL STABILIZATION FUND	209,560.00			209,560.00

City of Richmond Heights
2025 Permanent Appropriations

	2025 Original Permanent Appropriations Ord. # 194-2024 12/17/2024	Amendment #1 Ord. # 36-2025 2/11/2025	Amendment #2 Ord. # ____-2025 4/22/2025	TOTAL
201 STREET CONSTRUCTION				
6450 SERVICE DEPARTMENT				
51 PERSONNEL	248,330.00			248,330.00
52 CONTRACTUAL	16,500.00			16,500.00
53 SUPPLIES & MATERIALS	387,500.00			387,500.00
Total 201 STREET CONSTRUCTION	652,330.00			652,330.00
202 STATE HIGHWAY				
6450 SERVICE DEPARTMENT				
52 CONTRACTUAL	25,000.00			25,000.00
Total 202 STATE HIGHWAY	25,000.00			25,000.00
203 FIRE SERVICE				
1300 FIRE DEPARTMENT				
51 PERSONNEL	3,046,079.00			3,046,079.00
52 CONTRACTUAL	196,410.00			196,410.00
53 SUPPLIES & MATERIALS	22,850.00			22,850.00
54 CAPITAL OUTLAY	8,500.00			8,500.00
Total 203 FIRE SERVICE	3,273,839.00			3,273,839.00
204 RECREATION PROGRAM				
3350 RECREATION DEPARTMENT				
51 PERSONNEL	10,098.00			10,098.00
52 CONTRACTUAL	45,410.00			45,410.00
53 SUPPLIES & MATERIALS	23,500.00			23,500.00
56 TRANSFERS, REIMBURSE, & REFUND	1,650.00			1,650.00
Total 204 RECREATION PROGRAM	80,658.00			80,658.00
205 FUND RAISING EVENT FUND				
1250 POLICE DEPARTMENT (GOLF OUTING)				
52 CONTRACTUAL	0.00		24,000.00	24,000.00
53 SUPPLIES & MATERIALS	0.00		6,000.00	6,000.00
Total 205 FUND RAISING EVENT FUND	0.00			30,000.00
211 POLICE PENSION FUND				
1250 POLICE DEPARTMENT				
51 PERSONNEL	481,603.00			481,603.00
Total 211 POLICE PENSION FUND	481,603.00			481,603.00
212 LAW ENFORCEMENT FUND				
1250 POLICE DEPARTMENT				
53 SUPPLIES & MATERIALS	6,000.00			6,000.00
Total 212 LAW ENFORCEMENT FUND	6,000.00			6,000.00
214 POLICE TRAINING FUND				
1250 POLICE DEPARTMENT				
52 CONTRACTUAL	25,000.00			25,000.00
Total 214 POLICE TRAINING FUND	25,000.00			25,000.00
218 POLICE K-9 FUND				
1250 POLICE DEPARTMENT				
52 CONTRACTUAL	20,700.00			20,700.00
53 SUPPLIES & MATERIALS	2,200.00			2,200.00
Total 218 POLICE K-9 FUND	22,900.00			22,900.00

**City of Richmond Heights
2025 Permanent Appropriations**

		2025 Original Permanent Appropriations Ord. # 186-2024 12/17/2024	Amendment #1 Ord. # 36-2025 2/11/2025	Amendment #2 Ord. # 30-2025 4/22/2025	TOTAL
219 SCHOOL SAFETY TRAINING FUND					
1250 POLICE DEPARTMENT		2,000.00			2,000.00
52 CONTRACTUAL		500.00			500.00
53 SUPPLIES & MATERIALS					
Total 219 SCHOOL SAFETY TRAINING FUND		2,500.00			2,500.00
221 LOCAL FISCAL RECOVERY/ARPA					
6450 SERVICE DEPARTMENT		0.00			0.00
54 CAPITAL OUTLAY					
Total 221 LOCAL FISCAL RECOVERY/ARPA		0.00			0.00
224 CUYAHOGA COUNTY/ARPA FUND					
7150 ADMINISTRATION		0.00		87,500.00	87,500.00
52 CONTRACTUAL					
Total 224 CUYAHOGA COUNTY/ARPA FUND		0.00			87,500.00
225 URBAN RENEWAL TIF FUND					
7150 ADMINISTRATION		5,432.76			5,432.76
56 TRANSFERS, REIMBURSE, & REFUND					
Total 225 URBAN RENEWAL TIF FUND		5,432.76			5,432.76
232 FIRE PENSION FUND					
1300 FIRE DEPARTMENT		527,808.27			527,808.27
51 PERSONNEL					
Total 232 FIRE PENSION FUND		527,808.27			527,808.27
233 RESCUE SQUAD FUND					
1300 FIRE DEPARTMENT		266,477.00			266,477.00
52 CONTRACTUAL		45,212.00			45,212.00
53 SUPPLIES & MATERIALS					
54 CAPITAL OUTLAY		444,425.00			444,425.00
Total 233 RESCUE SQUAD FUND		756,114.00			756,114.00
245 RECYCLING FUND					
4450 RECYCLING DEPARTMENT		2,100.00			2,100.00
52 CONTRACTUAL					
Total 245 RECYCLING FUND		3,100.00			3,100.00
260 GREENWOOD FARM					
7150 ADMINISTRATION		14,000.00			14,000.00
52 CONTRACTUAL		10,000.00			10,000.00
53 SUPPLIES & MATERIALS					
Total 260 GREENWOOD FARM		24,000.00			24,000.00
301 BOND RETIREMENT					
7150 ADMINISTRATION		4,000.00			4,000.00
52 CONTRACTUAL		251,192.13			251,192.13
55 DEBT SERVICE					
Total 301 BOND RETIREMENT		255,192.13			255,192.13
401 CAPITAL IMPROVEMENT					
7150 ADMINISTRATION		444,373.00			444,373.00
52 CONTRACTUAL		1,806,433.00			1,806,433.00
54 CAPITAL OUTLAY					
Total 401 CAPITAL IMPROVEMENT		2,650,806.00			2,650,806.00
410 STREET IMPROVEMENT FUND					
6450 SERVICE DEPARTMENT		5,206,111.00			5,206,111.00
52 CONTRACTUAL					
Total 410 STREET IMPROVEMENT FUND		5,206,111.00			5,206,111.00

City of Richmond Heights
2025 Permanent Appropriations

	2025 Original Permanent Appropriations Ord. # 188-2024 12/17/2024	Amendment #1 Ord. # 36-2025 2/11/2025	Amendment #2 Ord. # ____-2025 4/22/2025	TOTAL
450 SEWER IMPROVEMENT FUND				
5450				
52 CONTRACTUAL	1,690,500.00			1,690,500.00
Total 450 SEWER IMPROVEMENT FUND	1,690,500.00			1,690,500.00
600 SRV DISABLED TRANSPORTATION				
6450 SERVICE DEPARTMENT				
52 CONTRACTUAL	15,000.00			15,000.00
Total 600 SRV DISABLED TRANSPORTATION	15,000.00			15,000.00
904 PROFESSIONAL SERVICES FUND				
7150 ADMINISTRATION				
56 TRANSFERS, REIMBURSE, & REFUND	0.00			0.00
Total 904 PROFESSIONAL SERVICES FUND	0.00			0.00
907 BUILDING BOND FUND				
7150 ADMINISTRATION				
56 TRANSFERS, REIMBURSE, & REFUND	150,000.00			150,000.00
Total 907 BUILDING BOND FUND	150,000.00			150,000.00
TOTAL ALL FUNDS	29,417,636.16	588,632.00	148,595.00	30,155,863.16