ORDINANCE NO: 97-2025
INTRODUCED BY: Ursu

AN ORDINANCE TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF RICHMOND HEIGHTS, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2025, TO AMEND ORDINANCE NOS. 166-2024, 36-2025, AND 64-2025, AND DECLARING AN EMERGENCY

BE IT ORDAINED BY the Council of the City of Richmond Heights, Ohio, that:

SECTION 1: To provide for the current expenses and other expenditures of the City of Richmond Heights, Ohio, during the fiscal year ending December 31, 2025, the sums set forth in Exhibit "A", attached hereto and fully incorporated by reference herein, are set aside and appropriated.

SECTION 2: The Director of Finance is authorized to draw warrants for payment of any of the foregoing appropriations in Exhibit "A" (Amendment #3 for 2025) upon receiving by the City of Richmond Heights or officers authorized by law to approve the same or by ordinance or by resolution of Council to make expenditures, provided that no warrant be drawn or paid for salaries or wages except to persons employed by authority or in accordance with law or ordinance, provided further that the appropriation for contingencies can only be expended upon approval of a two-thirds vote of Council for items or expenses constituting a legal obligation against the City and for purposes other than covered by the specific appropriations herein made.

SECTION 3: Ordinance Nos. 166-2024, 36-2025, and 64-2025 of this Council, being ordinances making appropriations for the fiscal year ending December 31, 2025, are hereby amended but only as only as those amendments are set forth in Section 1 and Exhibit "A" hereof.

SECTION 4: This Ordinance is declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety and general welfare of the citizens of the City of Richmond Heights and for the reason that it is necessary to immediately make the appropriations herein in order that the City can properly function and meet its obligations; wherefore, this Ordinance shall take effect and be in force immediately upon its passage by the Council and signature of the Mayor.

PASSED: August 12, 2025

APPROVED: August 12, 2025

Kim A. Thomas
Mayor

ATTEST: Tracey Blair
Tracey Blair
Clerk of Council

Bobby Jordan
President of Council

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Exhibit A

City of Richmond Heights
2025 Permanent Appropriations

	2025 Original Permanent Appropriations Ord. # 166-2024 12/17/2024	Amendment #1 Ord. # 36-2025 2/11/2025	Amendment #2 Ord. # 64-2025 4/22/2025	Amendment #3 Ord. # __-2025 8/12/2025	TOTAL
100 GENERAL FUND					
1250 POLICE DEPARTMENT					
51 PERSONNEL	3,713,987.00				3,713,987.00
52 CONTRACTUAL	788,475.00				788,475.00
53 SUPPLIES & MATERIALS	126,000.00				126,000.00
54 CAPITAL OUTLAY	10,000.00				10,000.00
Total 1250 POLICE DEPARTMENT	4,638,462.00				4,638,462.00
3350 RECREATION DEPARTMENT					
51 PERSONNEL	414,397.00				414,397.00
52 CONTRACTUAL	78,834.00				78,834.00
53 SUPPLIES & MATERIALS	50,000.00				50,000.00
56 TRANSFERS, REIMBURSE, & REFUND	36,000.00				36,000.00
Total 3350 RECREATION DEPARTMENT	579,231.00				579,231.00
4400 BUILDING DEPARTMENT					
51 PERSONNEL	493,397.00				493,397.00
52 CONTRACTUAL	409,372.00				409,372.00
53 SUPPLIES & MATERIALS	9,100.00				9,100.00
54 CAPITAL OUTLAY	3,000.00				3,000.00
56 TRANSFERS, REIMBURSE, & REFUND	1,000.00				1,000.00
Total 4400 BUILDING DEPARTMENT	915,869.00				915,869.00
6450 SERVICE DEPARTMENT					
51 PERSONNEL	1,512,678.00				1,512,678.00
52 CONTRACTUAL	1,083,300.00				1,083,300.00
53 SUPPLIES & MATERIALS	120,000.00				120,000.00
54 CAPITAL OUTLAY	10,000.00				10,000.00
Total 6450 SERVICE DEPARTMENT	2,725,978.00				2,725,978.00
7100 COUNCIL					
51 PERSONNEL	117,891.00				117,891.00
52 CONTRACTUAL	87,260.00				87,260.00
53 SUPPLIES & MATERIALS	2,750.00				2,750.00
Total 7100 COUNCIL	207,901.00				207,901.00
7150 ADMINISTRATION					
51 PERSONNEL	1,041,858.00		35,000.00		1,076,858.00
52 CONTRACTUAL	1,442,935.00				1,442,935.00
53 SUPPLIES & MATERIALS	39,000.00				39,000.00
54 CAPITAL OUTLAY	10,000.00				10,000.00
56 TRANSFERS, REIMBURSE, & REFUND	1,921,000.00				1,921,000.00
Total 7150 ADMINISTRATION	4,454,793.00				4,489,793.00
7200 SAFETY DIRECTOR DEPARTMENT					
51 PERSONNEL	23,307.00				23,307.00
Total 7200 SAFETY DIRECTOR	23,307.00				23,307.00
7210 LEGAL DEPARTMENT					
51 PERSONNEL	56,318.00				56,318.00
52 CONTRACTUAL	262,000.00				262,000.00
Total 7210 LEGAL DEPARTMENT	318,318.00				318,318.00
7220 CIVIL SERVICE DEPARTMENT					
51 PERSONNEL	10,323.00				10,323.00
52 CONTRACTUAL	80,000.00				80,000.00
Total 7220 CIVIL SERVICE DEPARTMENT	90,323.00				90,323.00
Total 100 GENERAL FUND	13,954,182.00				13,989,182.00
110 PAYROLL STABILIZATION FUND					
7150 ADMINISTRATION					
51 PERSONNEL	209,560.00				209,560.00
Total 110 PAYROLL STABILIZATION FUND	209,560.00				209,560.00

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City of Richmond Heights
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	2025 Original Permanent Appropriations Ord. # 169-2024 12/17/2024	Amendment #1 Ord. # 36-2025 2/11/2025	Amendment #2 Ord. # 64-2025 4/22/2025	Amendment #3 Ord. # __-2025 8/12/2025	TOTAL
201 STREET CONSTRUCTION					
6450 SERVICE DEPARTMENT					
51 PERSONNEL	248,330.00				248,330.00
52 CONTRACTUAL	16,500.00			26,000.00	42,500.00
53 SUPPLIES & MATERIALS	387,500.00			(26,000.00)	361,500.00
Total 201 STREET CONSTRUCTION	652,330.00				652,330.00
202 STATE HIGHWAY					
6450 SERVICE DEPARTMENT					
52 CONTRACTUAL	25,000.00				25,000.00
Total 202 STATE HIGHWAY	25,000.00				25,000.00
203 FIRE SERVICE					
1300 FIRE DEPARTMENT					
51 PERSONNEL	3,046,079.00				3,046,079.00
52 CONTRACTUAL	196,410.00				196,410.00
53 SUPPLIES & MATERIALS	22,850.00				22,850.00
54 CAPITAL OUTLAY	8,500.00				8,500.00
Total 203 FIRE SERVICE	3,273,839.00				3,273,839.00
204 RECREATION PROGRAM					
3350 RECREATION DEPARTMENT					
51 PERSONNEL	10,098.00				10,098.00
52 CONTRACTUAL	45,410.00				45,410.00
53 SUPPLIES & MATERIALS	23,500.00				23,500.00
56 TRANSFERS, REIMBURSE, & REFUND	1,650.00				1,650.00
Total 204 RECREATION PROGRAM	80,658.00				80,658.00
205 FUND RAISING EVENT FUND					
1250 POLICE DEPARTMENT (GOLF OUTING)					
52 CONTRACTUAL	0.00		24,000.00		24,000.00
53 SUPPLIES & MATERIALS	0.00		6,000.00		6,000.00
Total 205 FUND RAISING EVENT FUND	0.00				30,000.00
211 POLICE PENSION FUND					
1250 POLICE DEPARTMENT					
51 PERSONNEL	481,803.00				481,803.00
Total 211 POLICE PENSION FUND	481,803.00				481,803.00
212 LAW ENFORCEMENT FUND					
1250 POLICE DEPARTMENT					
53 SUPPLIES & MATERIALS	6,000.00				6,000.00
Total 212 LAW ENFORCEMENT FUND	6,000.00				6,000.00
214 POLICE TRAINING FUND					
1250 POLICE DEPARTMENT					
52 CONTRACTUAL	25,000.00				25,000.00
Total 214 POLICE TRAINING FUND	25,000.00				25,000.00
218 POLICE K-9 FUND					
1250 POLICE DEPARTMENT					
52 CONTRACTUAL	20,700.00				20,700.00
53 SUPPLIES & MATERIALS	2,200.00				2,200.00
Total 218 POLICE K-9 FUND	22,900.00				22,900.00

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City of Richmond Heights
2025 Permanent Appropriations

	2025 Original Permanent Appropriations Ord. # 168-2024 12/17/2024	Amendment #1 Ord. # 36-2025 2/11/2025	Amendment #2 Ord. # 64-2025 4/22/2025	Amendment #3 Ord. # __-2025 8/12/2025	TOTAL
219 SCHOOL SAFETY TRAINING FUND					
1250 POLICE DEPARTMENT					
52 CONTRACTUAL	2,000.00				2,000.00
53 SUPPLIES & MATERIALS	500.00				500.00
Total 219 SCHOOL SAFETY TRAINING FUND	2,500.00				2,500.00
221 LOCAL FISCAL RECOVERY/ARPA					
6450 SERVICE DEPARTMENT					
54 CAPITAL OUTLAY	0.00				0.00
Total 221 LOCAL FISCAL RECOVERY/ARPA	0.00				0.00
224 CUYAHOGA COUNTY/ARPA FUND					
7150 ADMINISTRATION					
52 CONTRACTUAL	0.00	87,500.00			87,500.00
Total 224 CUYAHOGA COUNTY/ARPA FUND	0.00				87,500.00
225 URBAN RENEWAL TIF FUND					
7150 ADMINISTRATION					
56 TRANSFERS, REIMBURSE, & REFUND	5,432.76				5,432.76
Total 225 URBAN RENEWAL TIF FUND	5,432.76				5,432.76
232 FIRE PENSION FUND					
1300 FIRE DEPARTMENT					
51 PERSONNEL	527,808.27				527,808.27
Total 232 FIRE PENSION FUND	527,808.27				527,808.27
233 RESCUE SQUAD FUND					
1300 FIRE DEPARTMENT					
52 CONTRACTUAL	266,477.00			40,000.00	306,477.00
53 SUPPLIES & MATERIALS	45,212.00				45,212.00
54 CAPITAL OUTLAY	444,425.00				444,425.00
Total 233 RESCUE SQUAD FUND	756,114.00				796,114.00
245 RECYCLING FUND					
4450 RECYCLING DEPARTMENT					
52 CONTRACTUAL	3,100.00		2,569.00		5,669.00
Total 245 RECYCLING FUND	3,100.00				5,669.00
260 GREENWOOD FARM					
7150 ADMINISTRATION					
52 CONTRACTUAL	14,000.00			16,500.00	30,500.00
53 SUPPLIES & MATERIALS	10,000.00				10,000.00
Total 260 GREENWOOD FARM	24,000.00				40,500.00
301 BOND RETIREMENT					
7150 ADMINISTRATION					
52 CONTRACTUAL	4,000.00			37,850.00	41,850.00
55 DEBT SERVICE	251,192.13				251,192.13
Total 301 BOND RETIREMENT	255,192.13				293,042.13
401 CAPITAL IMPROVEMENT					
7150 ADMINISTRATION					
52 CONTRACTUAL	444,373.00	450,000.00			894,373.00
54 CAPITAL OUTLAY	1,606,433.00	52,132.00	81,026.00		1,739,591.00
Total 401 CAPITAL IMPROVEMENT	2,050,806.00				2,633,964.00
410 STREET IMPROVEMENT FUND					
6450 SERVICE DEPARTMENT					
52 CONTRACTUAL	5,206,111.00			400,000.00	5,606,111.00
Total 410 STREET IMPROVEMENT FUND	5,206,111.00				5,606,111.00

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Exhibit A

City of Richmond Heights
2025 Permanent Appropriations

	2025 Original Permanent Appropriations Ord. # 189-2024 12/17/2024	Amendment #1 Ord. # 36-2025 2/11/2025	Amendment #2 Ord. # 64-2025 4/22/2025	Amendment #3 Ord. # __-2025 8/12/2025	TOTAL
450 SEWER IMPROVEMENT FUND					
5450					
52 CONTRACTUAL	1,690,500.00				1,690,500.00
Total 450 SEWER IMPROVEMENT FUND	1,690,500.00				1,690,500.00
800 SR/DISABLED TRANSPORTATION					
6450 SERVICE DEPARTMENT					
52 CONTRACTUAL	15,000.00				15,000.00
Total 800 SR/DISABLED TRANSPORTATION	15,000.00				15,000.00
904 PROFESSIONAL SERVICES FUND					
7150 ADMINISTRATION					
56 TRANSFERS, REIMBURSE, & REFUND	0.00				0.00
Total 904 PROFESSIONAL SERVICES FUND	0.00				0.00
907 BUILDING BOND FUND					
7150 ADMINISTRATION					
56 TRANSFERS, REIMBURSE, & REFUND	150,000.00				150,000.00
Total 907 BUILDING BOND FUND	150,000.00				150,000.00
TOTAL ALL FUNDS	29,417,836.16	589,832.00	148,595.00	494,360.00	30,650,213.16

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