

ORDINANCE NO: 159-2025
INTRODUCED BY: Ursu

AN ORDINANCE TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF RICHMOND HEIGHTS, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2025, TO AMEND ORDINANCE NOS. 166-2024, 36-2025, 64-2025, AND 97-2025; AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY the Council of the City of Richmond Heights, Ohio, that:

SECTION 1: To provide for the current expenses and other expenditures of the City of Richmond Heights, Ohio, during the fiscal year ending December 31, 2025, the sums set forth in Exhibit "A", attached hereto and fully incorporated by reference herein, are set aside and appropriated.

SECTION 2: The Director of Finance is authorized to draw warrants for payment of any of the foregoing appropriations in Exhibit "A" (Amendment #4 for 2025) upon receiving by the City of Richmond Heights or officers authorized by law to approve the same or by ordinance or by resolution of Council to make expenditures, provided that no warrant be drawn or paid for salaries or wages except to persons employed by authority or in accordance with law or ordinance, provided further that the appropriation for contingencies can only be expended upon approval of a two-thirds vote of Council for items or expenses constituting a legal obligation against the City and for purposes other than covered by the specific appropriations herein made.

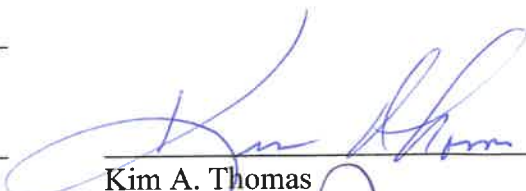
SECTION 3: Ordinance Nos. 166-2024, 36-2025, 64-2025, and 97-2025 of this Council, being ordinances making appropriations for the fiscal year ending December 31, 2025, are hereby amended but only as those amendments are set forth in Section 1 and Exhibit "A" hereof.

SECTION 4: This Ordinance is declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety and general welfare of the citizens of the City of Richmond Heights and for the reason that it is necessary to immediately make the appropriations herein in order that the City can properly function and meet its obligations; wherefore, this Ordinance shall take effect and be in force immediately upon its passage by the Council and signature of the Mayor.

PASSED: November 25, 2025

APPROVED: November 25, 2025

ATTEST: Tracey Blair
Tracey Blair
Clerk of Council


Kim A. Thomas
Mayor

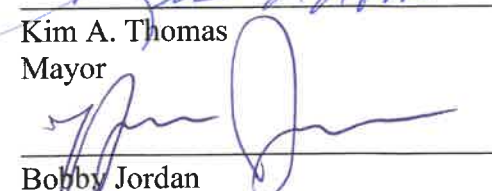

Bobby Jordan
President of Council

Exhibit A

**City of Richmond Heights
2025 Permanent Appropriations**

	2025 Original Permanent Appropriations Ord. # 100-2084 12/17/2024	Amendment #1 Ord. # 30-3026 2/11/2025	Amendment #2 Ord. # 04-3006 4/22/2025	Amendment #3 Ord. # 07-3008 8/12/2025	Amendment #4 Ord. # ... (2025)	TOTAL
100 GENERAL FUND						
1250 POLICE DEPARTMENT						
51 PERSONNEL	3,713,987.00					3,713,987.00
52 CONTRACTUAL	788,475.00					788,475.00
53 SUPPLIES & MATERIALS	128,000.00					128,000.00
54 CAPITAL OUTLAY	18,000.00					18,000.00
Total 1250 POLICE DEPARTMENT	4,638,462.00					4,638,462.00
5350 RECREATION DEPARTMENT						
51 PERSONNEL	414,387.00					414,387.00
52 CONTRACTUAL	78,834.00					78,834.00
53 SUPPLIES & MATERIALS	50,000.00					50,000.00
56 TRANSFERS, REIMBURSE, & REFUND	28,000.00					28,000.00
Total 5350 RECREATION DEPARTMENT	571,221.00					571,221.00
4400 BUILDING DEPARTMENT						
51 PERSONNEL	493,397.00					493,397.00
52 CONTRACTUAL	468,372.00					468,372.00
53 SUPPLIES & MATERIALS	9,100.00					9,100.00
54 CAPITAL OUTLAY	3,000.00					3,000.00
56 TRANSFERS, REIMBURSE, & REFUND	1,000.00				4,000.00	5,000.00
Total 4400 BUILDING DEPARTMENT	915,869.00					915,869.00
6450 SERVICE DEPARTMENT						
51 PERSONNEL	1,512,878.00					1,512,878.00
52 CONTRACTUAL	1,083,300.00					1,083,300.00
53 SUPPLIES & MATERIALS	120,000.00					120,000.00
54 CAPITAL OUTLAY	10,000.00					10,000.00
Total 6450 SERVICE DEPARTMENT	2,725,978.00					2,725,978.00
7100 COUNCIL						
51 PERSONNEL	117,881.00					117,881.00
52 CONTRACTUAL	87,280.00					87,280.00
53 SUPPLIES & MATERIALS	2,750.00					2,750.00
Total 7100 COUNCIL	207,911.00					207,911.00
7150 ADMINISTRATION						
51 PERSONNEL	1,041,858.00		35,000.00			1,076,858.00
52 CONTRACTUAL	1,442,835.00					1,442,835.00
53 SUPPLIES & MATERIALS	38,000.00					38,000.00
54 CAPITAL OUTLAY	10,000.00					10,000.00
56 TRANSFERS, REIMBURSE, & REFUND	1,921,500.00					1,921,500.00
Total 7150 ADMINISTRATION	4,454,793.00					4,454,793.00
7200 SAFETY DIRECTOR DEPARTMENT						
51 PERSONNEL	23,307.00					23,307.00
Total 7200 SAFETY DIRECTOR	23,307.00					23,307.00
7210 LEGAL DEPARTMENT						
51 PERSONNEL	58,318.00					58,318.00
52 CONTRACTUAL	262,000.00					262,000.00
Total 7210 LEGAL DEPARTMENT	318,318.00					318,318.00
7220 CIVIL SERVICE DEPARTMENT						
51 PERSONNEL	10,323.00					10,323.00
52 CONTRACTUAL	80,000.00					80,000.00
Total 7220 CIVIL SERVICE DEPARTMENT	90,323.00					90,323.00
Total 100 GENERAL FUND	13,954,182.00					13,954,182.00
110 PAYROLL STABILIZATION FUND						
7150 ADMINISTRATION						
51 PERSONNEL	209,560.00					209,560.00
Total 110 PAYROLL STABILIZATION FUND	209,560.00					209,560.00

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**City of Richmond Heights
2025 Permanent Appropriations**

	2025 Original Permanent Appropriations Ord. # 198-2024 12/17/2024	Amendment #1 Ord. # 20-2025 2/11/2025	Amendment #2 Ord. # 04-2025 4/22/2025	Amendment #3 Ord. # 07-2025 8/12/2025	Amendment #4 Ord. # _ /2025	TOTAL
201 STREET CONSTRUCTION						
6450 SERVICE DEPARTMENT						
51 PERSONNEL	248,300.00					248,300.00
52 CONTRACTUAL	18,500.00			28,600.00		47,100.00
53 SUPPLIES & MATERIALS	387,500.00			(28,600.00)		361,500.00
Total 201 STREET CONSTRUCTION	<u>653,300.00</u>					<u>653,300.00</u>
202 STATE HIGHWAY						
6450 SERVICE DEPARTMENT						
52 CONTRACTUAL	25,000.00					25,000.00
Total 202 STATE HIGHWAY	<u>25,000.00</u>					<u>25,000.00</u>
203 FIRE SERVICE						
1300 FIRE DEPARTMENT						
51 PERSONNEL	3,048,079.00					3,048,079.00
52 CONTRACTUAL	198,410.00					198,410.00
53 SUPPLIES & MATERIALS	22,850.00					22,850.00
54 CAPITAL OUTLAY	8,500.00					8,500.00
Total 203 FIRE SERVICE	<u>3,275,839.00</u>					<u>3,275,839.00</u>
204 RECREATION PROGRAM						
3350 RECREATION DEPARTMENT						
51 PERSONNEL	10,098.00					10,098.00
52 CONTRACTUAL	45,410.00					45,410.00
53 SUPPLIES & MATERIALS	23,500.00					23,500.00
56 TRANSFERS, REIMBURSE, & REFUND	1,850.00					1,850.00
Total 204 RECREATION PROGRAM	<u>80,858.00</u>					<u>80,858.00</u>
205 FUNDRAISING EVENT FUND						
1250 POLICE DEPARTMENT (GOLF OUTING)						
52 CONTRACTUAL	0.00		24,000.00			24,000.00
53 SUPPLIES & MATERIALS	0.00		6,000.00			6,000.00
Total 205 FUNDRAISING EVENT FUND	<u>0.00</u>					<u>30,000.00</u>
211 POLICE PENSION FUND						
1250 POLICE DEPARTMENT						
51 PERSONNEL	481,603.00					481,603.00
Total 211 POLICE PENSION FUND	<u>481,603.00</u>					<u>481,603.00</u>
212 LAW ENFORCEMENT FUND						
1250 POLICE DEPARTMENT						
53 SUPPLIES & MATERIALS	6,000.00					6,000.00
Total 212 LAW ENFORCEMENT FUND	<u>6,000.00</u>					<u>6,000.00</u>
214 POLICE TRAINING FUND						
1250 POLICE DEPARTMENT						
52 CONTRACTUAL	25,000.00					25,000.00
Total 214 POLICE TRAINING FUND	<u>25,000.00</u>					<u>25,000.00</u>
218 POLICE K-9 FUND						
1250 POLICE DEPARTMENT						
52 CONTRACTUAL	20,700.00					20,700.00
53 SUPPLIES & MATERIALS	2,300.00					2,300.00
Total 218 POLICE K-9 FUND	<u>22,900.00</u>					<u>22,900.00</u>

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**City of Richmond Heights
2025 Permanent Appropriations**

	2025 Original Permanent Appropriations Ord. # 166-2024 12/17/2024	Amendment #1 Ord. # 30-2025 2/11/2025	Amendment #2 Ord. # 34-2025 4/22/2025	Amendment #3 Ord. # 37-2025 5/12/2025	Amendment #4 Ord. # ____ /2025	TOTAL
219 SCHOOL SAFETY TRAINING FUND						
1250 POLICE DEPARTMENT						
52 CONTRACTUAL	2,000.00					2,000.00
53 SUPPLIES & MATERIALS	500.00					500.00
Total 219 SCHOOL SAFETY TRAINING FUND	2,500.00					2,500.00
221 LOCAL FISCAL RECOVERY/ARPA						
8450 SERVICE DEPARTMENT						
54 CAPITAL OUTLAY	0.00					0.00
Total 221 LOCAL FISCAL RECOVERY/ARPA	0.00					0.00
224 CUYAHOGA COUNTY/ARPA FUND						
7150 ADMINISTRATION						
52 CONTRACTUAL	0.00	87,500.00				87,500.00
Total 224 CUYAHOGA COUNTY/ARPA FUND	0.00	87,500.00				87,500.00
225 URBAN RENEWAL TIF FUND						
7150 ADMINISTRATION						
56 TRANSFERS, REIMBURSE, & REFLUND	5,432.75					5,432.75
Total 225 URBAN RENEWAL TIF FUND	5,432.75					5,432.75
232 FIRE PENSION FUND						
1300 FIRE DEPARTMENT						
51 PERSONNEL	527,808.27					527,808.27
Total 232 FIRE PENSION FUND	527,808.27					527,808.27
253 RESCUE SQUAD FUND						
1300 FIRE DEPARTMENT						
52 CONTRACTUAL	368,477.00			40,000.00		408,477.00
53 SUPPLIES & MATERIALS	45,212.00					45,212.00
54 CAPITAL OUTLAY	444,425.00					444,425.00
Total 253 RESCUE SQUAD FUND	758,114.00					758,114.00
245 RECYCLING FUND						
4450 RECYCLING DEPARTMENT						
52 CONTRACTUAL	3,100.00		2,500.00			5,600.00
Total 245 RECYCLING FUND	3,100.00		2,500.00			5,600.00
260 GREENWOOD FARM						
7150 ADMINISTRATION						
52 CONTRACTUAL	14,000.00			16,500.00		30,500.00
53 SUPPLIES & MATERIALS	10,000.00					10,000.00
Total 260 GREENWOOD FARM	24,000.00					30,500.00
301 BOND RETIREMENT						
7150 ADMINISTRATION						
52 CONTRACTUAL	4,000.00			37,850.00		41,850.00
55 DEBT SERVICE	251,182.13					251,182.13
Total 301 BOND RETIREMENT	255,182.13					293,032.13
401 CAPITAL IMPROVEMENT						
7150 ADMINISTRATION						
52 CONTRACTUAL	444,373.00	458,000.00				902,373.00
54 CAPITAL OUTLAY	1,606,433.00	52,132.00	81,028.00			1,739,533.00
Total 401 CAPITAL IMPROVEMENT	2,050,806.00	510,132.00	81,028.00			2,641,966.00
410 STREET IMPROVEMENT FUND						
8450 SERVICE DEPARTMENT						
52 CONTRACTUAL	5,206,111.00			400,000.00		5,606,111.00
Total 410 STREET IMPROVEMENT FUND	5,206,111.00					5,606,111.00

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**City of Richmond Heights
2025 Permanent Appropriations**

	2025 Original Permanent Appropriations Ord. # 100-2024 12/17/2024	Amendment #1 Ord. # 20-2025 2/11/2025	Amendment #2 Ord. # 84-2025 4/22/2025	Amendment #3 Ord. # 57_-2025 8/12/2025	Amendment #4 Ord. # _ /2025	TOTAL
400 SEWER IMPROVEMENT FUND						
5450						
52 CONTRACTUAL	1,000,000.00					1,000,000.00
Total 400 SEWER IMPROVEMENT FUND	1,000,000.00					1,000,000.00
600 BRIDGES/TRANSPORTATION						
8450 SERVICE DEPARTMENT						
52 CONTRACTUAL	15,000.00					15,000.00
Total 600 BRIDGES/TRANSPORTATION	15,000.00					15,000.00
904 PROFESSIONAL SERVICES FUND						
7150 ADMINISTRATION						
50 TRANSFERS, REIMBURSE, & REFUND	0.00					0.00
Total 904 PROFESSIONAL SERVICES FUND	0.00					0.00
907 BUILDING BOND FUND						
7150 ADMINISTRATION						
50 TRANSFERS, REIMBURSE, & REFUND	150,000.00				20,133.33	170,133.33
Total 907 BUILDING BOND FUND	150,000.00				20,133.33	170,133.33
TOTAL ALL FUNDS	22,417,626.16	888,632.00	148,930.00	494,350.00	24,133.33	20,674,346.49