

ORDINANCE NO.: 27 - 2008  
INTRODUCED BY: ALEXANDER

AN ORDINANCE TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF RICHMOND HEIGHTS, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2008; REPEALING ORDINANCE NO. 139-2007; AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF RICHMOND HEIGHTS, OHIO THAT:

SECTION 1: TO PROVIDE FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF SAID CITY OF RICHMOND HEIGHTS, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2008, THE FOLLOWING SUMS BE AND THEY ARE HEREBY SET ASIDE AND APPROPRIATED AS FOLLOWS:

<b>Department/</b>	<b>Account</b>	<b>Number</b>	<b>Fund/ Account Description</b>	<b>Amount</b>
GENERAL FUND				
<i>Police Department</i>				
	PERSONNEL			2,814,181
	EDUCATION & TRAVEL			14,000
	CONTRACTUAL			260,500
	SUPPLIES & MATERIALS			92,000
	MINOR EQUIPMENT			5,000
	<i>Total Police Department</i>			3,185,681
<i>Recreation Department</i>				
	PERSONNEL			224,821
	EDUCATION & TRAVEL			1,500
	CONTRACTUAL			52,650
	SUPPLIES & MATERIALS			33,500
	TRANSFERS, REIMBURSEMENTS & REFUNDS			24,000
	<i>Total Recreation Department</i>			336,471
<i>Building Department</i>				
	PERSONNEL			413,460
	EDUCATION & TRAVEL			4,000
	CONTRACTUAL			40,000
	SUPPLIES & MATERIALS			2,000

MINOR EQUIPMENT	500	
		<i>Total Building Department</i>
<i>Council</i>		459,960
PERSONNEL	78,519	
EDUCATION & TRAVEL	2,250	
CONTRACTUAL	5,250	
SUPPLIES & MATERIALS	1,500	
		<i>Total Council</i>
		87,519
<i>Administration</i>		
PERSONNEL	354,341	
EDUCATION & TRAVEL	5,500	
CONTRACTUAL	888,000	
SUPPLIES & MATERIALS	26,000	
MINOR EQUIPMENT	1,000	
TRANSFERS, REIMBUSEMENS & REFUNDS	492,750	
		<i>Total Administration</i>
		1,767,591
<i>Safety Director</i>		
PERSONNEL	17,450	
		<i>Total Safety Director</i>
		17,450
<i>Legal Department</i>		
PERSONNEL	67,900	
CONTRACTUAL	105,000	
SUPPLIES & MATERIALS	3,000	
		<i>Total Legal Department</i>
		175,900
<i>Civil Service</i>		
PERSONNEL	2,635	
CONTRACTUAL	2,500	
SUPPLIES & MATERIALS	200	
		<i>Total Civil Service</i>
		5,335
<i>Service Department</i>		
PERSONNEL	869,932	
EDUCATION & TRAVEL	500	
CONTRACTUAL	630,275	
SUPPLIES & MATERIALS	70,000	
MINOR EQUIPMENT	2,500	

<i>Total Service Department</i>	1,573,207
TOTAL GENERAL FUND	7,609,114

**SECTION 2: THERE IS APPROPRIATED THE FOLLOWING  
SPECIAL REVENUE FUNDS:**

**STREET CONSTRUCTION FUND**

PERSONNEL	153,125
CONTRACTUAL	10,000
SUPPLIES & MATERIALS	323,000
TRANSFERS	0
TOTAL STREET CONSTRUCTION FUND	486,125

**STATE HIGHWAY FUND**

CONTRACTUAL	22,500
SUPPLIES & MATERIALS	2,500
TOTAL STATE HIGHWAY FUND	25,000

**FIRE SERVICE FUND**

PERSONNEL	2,000,681
EDUCATION & TRAVEL	10,000
CONTRACTUAL	53,500
SUPPLIES & MATERIALS	40,000
TOTAL FIRE SERVICE FUND	2,104,181

**RECREATION PROGRAM FUND**

PERSONNEL	79,550
CONTRACTUAL	23,000
SUPPLIES & MATERIALS	24,000
TRANSFERS, REIMBURSEMENTS, & REFUNDS	3,500
TOTAL RECREATION PROGRAM FUND	130,050

**MCKINLEY HEIGHTS ACQUISITION FUND**

CONTRACTUAL	19,600
TOTAL MCKINLEY HEIGHTS ACQUISITION FUND	19,600
<b><u>POLICE PENSION FUND</u></b>	
PERSONNEL	325,000
CONTRACTUAL	3,000
TOTAL POLICE PENSION FUND	328,000
<b><u>LAW ENFORCEMENT FUND</u></b>	
CONTRACTUAL	10,000
TOTAL LAW ENFORCEMENT FUND	10,000
<b><u>POLICE TRAINING FUND</u></b>	
CONTRACTUAL	7,500
SUPPLIES	1,500
TOTAL POLICE TRAINING FUND	9,000
<b><u>D.A.R.E. FUND</u></b>	
CONTRACTUAL	5,000
SUPPLIES & MATERIALS	5,000
TOTAL D.A.R.E. FUND	10,000
<b><u>FIRE PENSION FUND</u></b>	
PERSONNEL	315,000
TOTAL FIRE PENSION FUND	315,000
<b><u>RESCUE SQUAD FUND</u></b>	
CONTRACTUAL	65,000
SUPPLIES & MATERIALS	2,500
TRANSFERS, REIMBURSEMENTS & REFUNDS	500
TOTAL RESCUE SQUAD FUND	68,000

RECYCLING FUND

SUPPLIES & MATERIALS	0
TOTAL RECYCLING FUND	0

CITY BEAUTIFICATION FUND

CONTRACTUAL	0
SUPPLIES & MATERIALS	1,500
TOTAL CITY BEAUTIFICATION FUND	1,500

AIRPORT ACTIVITIES FUND

CONTRACTUAL	1,000
SUPPLIES & MATERIALS	500
TOTAL AIRPORT ACTIVITIES FUND	1,500

GREENWOOD FARM PRESERVATION FUND

CONTRACTUAL	10,000
SUPPLIES & MATERIALS	2,500
TOTAL GREENWOOD FARM PRESERVATION FUND	12,500

SECTION 3: THERE IS APPROPRIATED THE FOLLOWING DEBT SERVICE FUND:

BOND RETIREMENT FUND

CONTRACTUAL	0
SUPPLIES & MATERIALS	0
DEBT SERVICE	1,690,000
TOTAL BOND RETIREMENT FUND	1,690,000

SECTION 4: THERE IS APPROPRIATED THE FOLLOWING CAPITAL FUNDS:

CAPITAL IMPROVEMENT FUND

CONTRACTUAL	50,000
CAPITAL OUTLAY	404,034

TRANSFER, REIMBURSEMENTS, & REFUNDS	0
TOTAL CAPITAL IMPROVEMENT FUND	454,034

STREET IMPROVEMENT FUND

CONTRACTUAL	685,000
TOTAL STREET IMPROVEMENT FUND	685,000

BUILDING IMPROVEMENT FUND

CONTRACTUAL	1,013,000
TOTAL BUILDING IMPROVEMENT FUND	1,013,000

SEWER IMPROVEMENT FUND

CONTRACTUAL	375,000
TOTAL SEWER IMPROVEMENT FUND	375,000

SECTION 5: THERE IS APPROPRIATED THE FOLLOWING AGENCY FUNDS:

SR/DISABLE TRANSPORTATION FUND

PERSONNEL	3,520
CONTRACTUAL	4,000
SUPPLIES & MATERIALS	1,200
MINOR EQUIPMENT	1,200
TOTAL SR/DISABLE TRANSPORTATION FUND	9,920

CLAIMS AND LITIGATIONS FUND

CONTRACTUAL	24,000
TOTAL CLAIMS AND LITIGATIONS FUND	24,000

PROFESSIONAL SERVICES FUND

CONTRACTUAL	96,000
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TOTAL PROFESSIONAL SERVICES FUND	96,000
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ZONING APPEAL DEPARTMENT FUND

CONTRACTUAL	24,900
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TOTAL ZONING APPEAL DEPARTMENT FUND	24,900
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SIDEWALK BOND FUND

CONTRACTUAL	20,850
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TOTAL SIDEWALK BOND FUND	20,850
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BUILDING BOND FUND

CONTRACTUAL	136,500
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TOTAL BUILDING BOND FUND	136,500
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SECTION 6: THE DIRECTOR OF FINANCE IS HEREBY AUTHORIZED TO DRAW WARRANTS FOR PAYMENT OF ANY OF THE FOREGOING APPROPRIATIONS UPON RECEIVING BY THE CITY OF RICHMOND HEIGHTS OR OFFICERS AUTHORIZED BY LAW TO APPROVE THE SAME OR BY ORDINANCE OR RESOLUTION OF COUNCIL TO MAKE EXPENDITURES, PROVIDED THAT NO WARRANT BE DRAWN OR PAID FOR SALARIES OR WAGES EXCEPT TO PERSONS EMPLOYED BY AUTHORITY OR IN ACCORDANCE WITH LAW OR ORDINANCE, PROVIDED FURTHER THAT THE APPROPRIATION FOR CONTINGENCIES CAN ONLY BE EXPENDED UPON APPROVAL OF A TWO-THIRDS VOTE OF COUNCIL FOR ITEMS OR EXPENSES CONSTITUTING A LEGAL OBLIGATION AGAINST THE CITY AND FOR PURPOSES OTHER THAN COVERED BY THE SPECIFIC APPROPRIATIONS HEREIN MADE.

SECTION 7: ORDINANCE NO. 139-2006 ADOPTED ON DECEMBER 18, 2007 AND BEING AN ORDINANCE MAKING APPROPRIATIONS FOR THE FISCAL YEAR ENDING DECEMBER 31, 2008, BE AND THE SAME IS HEREBY REPEALED.

SECTION 8: THIS ORDINANCE IS HEREBY DECLARED TO BE AN EMERGENCY MEASURE NECESSARY FOR THE IMMEDIATE PRESERVATION OF THE PUBLIC PEACE, HEALTH AND SAFETY OF THE CITIZENS OF THE CITY OF RICHMOND HEIGHTS AND FOR THE REASON THAT IT IS NECESSARY TO IMMEDIATELY MAKE THE APPROPRIATIONS HEREIN IN ORDER THAT THE CITY CAN PROPERLY FUNCTION AND MEET ITS OBLIGATIONS; WHEREFORE, THIS ORDINANCE SHALL TAKE EFFECT AND BE IN FORCE IMMEDIATELY UPON ITS PASSAGE BY THE COUNCIL AND SIGNATURE OF THE MAYOR.

PASSED: \_\_\_\_\_

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DANIEL J. URSU, MAYOR

APPROVED: \_\_\_\_\_

ATTEST: \_\_\_\_\_

BETSY TRABEN  
CLERK OF COUNCIL

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DAVID H. ROCHE  
PRESIDENT OF COUNCIL