

ORDINANCE NO.: 82 -2009
INTRODUCED BY: ALEXANDER

AN ORDINANCE TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF RICHMOND HEIGHTS, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2009; TO AMEND ORDINANCE NOS. 14-2009, 36-2009, 44-2009, 53-2009, 56-2009 AND 65-2009; AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF RICHMOND HEIGHTS, OHIO THAT:

SECTION 1: TO PROVIDE FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF SAID CITY OF RICHMOND HEIGHTS, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2009, THE FOLLOWING SUMS BE AND THEY ARE HEREBY SET ASIDE AND APPROPRIATED AS FOLLOWS:

Fund/ Account Description	Current Budget	Amend- ment	Revised Budget
GENERAL FUND			
POLICE DEPARTMENT			
CONTRACTUAL	286,500	(18,000)	268,500
SUPPLIES	99,000	(45,000)	54,000
RECREATION DEPARTMENT			
SUPPLIES & MATERIALS	22,000	(1,500)	20,500
TRANSFERS, REIMBUSE, & REFUNDS	32,500	(14,000)	18,500
SERVICE DEPARTMENT			
CONTRACTUAL	637,575	(5,000)	632,575
SUPPLIES	56,750	(10,000)	46,750
ADMINISTRATION			
CONTRACTUAL	981,655	(13,500)	968,155
LEGAL			
CONTRACTUAL	80,464	(5,000)	75,464
TOTAL GENERAL FUND		(112,000)	
STREET CONSTRUCTION FUND			
SUPPLIES	350,000	(90,000)	260,000
STATE HIGHWAY			
CONTRACTUAL	15,000	(5,000)	10,000

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RECREATION PROGRAM

PERSONNEL	86,147	(25,000)	61,147
CONTRACTUAL	46,825	(10,000)	36,825

POLICE PENSION FUND

PERSONNEL	258,531	30,500	289,031
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FIRE PENSION FUND

PERSONNEL	307,975	53,300	361,275
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AMBULANCE BILLING FUND

CONTRACTUAL	193,200	(120,000)	73,200
CAPITAL OUTLAY	10,000	(10,000)	0

DEBT SERVICE

DEBT SERVICE	3,660,000	(1,634,000)	2,026,000
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BUILDING IMPROVEMENT

CONTRACTUAL	680,315	(30,000)	650,315
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SR/DIS TRANSPORTATION

PERSONNEL	0	50	50
CONTRACTUAL	1,500	(50)	1,450

CLAIMS & LITIGATION

CONTRACTUAL	19,000	(15,000)	4,000
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PROFESSIONAL SERVICES

CONTRACTUAL	175,000	(100,000)	75,000
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BUILDING BOND

CONTRACTUAL	165,000	(70,000)	95,000
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(2,137,200)

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SECTION 2: THE DIRECTOR OF FINANCE IS HEREBY AUTHORIZED TO DRAW WARRANTS FOR PAYMENT OF ANY OF THE FOREGOING APPROPRIATIONS UPON RECEIVING BY THE CITY OF RICHMOND HEIGHTS OR OFFICERS AUTHORIZED BY LAW TO APPROVE THE SAME OR BY ORDINANCE OR RESOLUTION OF COUNCIL TO MAKE EXPENDITURES, PROVIDED THAT NO WARRANT BE DRAWN OR PAID FOR SALARIES OR WAGES EXCEPT TO PERSONS EMPLOYED BY AUTHORITY OR IN ACCORDANCE WITH LAW OR ORDINANCE, PROVIDED FURTHER THAT THE APPROPRIATION FOR CONTINGENCIES CAN ONLY BE EXPENDED UPON APPROVAL BY A TWO-THIRDS VOTE OF COUNCIL FOR ITEMS OR EXPENSES CONSTITUTING A LEGAL OBLIGATION AGAINST THE CITY AND FOR PURPOSES OTHER THAN COVERED BY THE SPECIFIC APPROPRIATIONS HEREIN MADE.

SECTION 3: ORDINANCE NOS. 14 - 2009, 36-2009, 44-2009, 53-2009, 56-2009, AND 65-2009, BEING ORDINANCES MAKING APPROPRIATIONS FOR THE FISCAL YEAR ENDING DECEMBER 31, 2009, BE AND THE SAME ARE HEREBY AMENDED ONLY AS SET FORTH ABOVE.

SECTION 4: THIS ORDINANCE IS HEREBY DECLARED TO BE AN EMERGENCY MEASURE NECESSARY FOR THE IMMEDIATE PRESERVATION OF THE PUBLIC PEACE, HEALTH AND SAFETY OF THE CITIZENS OF THE CITY OF RICHMOND HEIGHTS AND FOR THE REASON THAT IT IS NECESSARY TO IMMEDIATELY MAKE THE APPROPRIATIONS HEREIN IN ORDER THAT THE CITY CAN PROPERLY FUNCTION AND MEET ITS OBLIGATIONS; WHEREFORE, THIS ORDINANCE SHALL TAKE EFFECT AND BE IN FORCE IMMEDIATELY UPON ITS PASSAGE BY THE COUNCIL AND SIGNATURE OF THE MAYOR.

PASSED: _____

APPROVED: _____

ATTEST: _____

BETSY TRABEN
CLERK OF COUNCIL

DANIEL J. URSU
MAYOR

DAVID H. ROCHE
PRESIDENT OF COUNCIL